

BUDGET REPORT

SUBMITTED TO

GOVERNOR WARREN T. McCRAY

BY THE

BUDGET DEPARTMENT OF INDIANA

UNDER THE PROVISIONS OF

CH. 149, ACTS 1921

E. D. FARMER,
Budget Clerk

Jesse E. Eschpach,
Budget Examiner

INDIANAPOLIS:

WAL. B. BURFORD, CONTRACTOR FOR STATE PRINTING AND BINDING
1923

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INDIANAPOLIS, INDIANA, January 1, 1923.

Hon. Warren T. McCray, State House:

My Dear Governor McCray—Chapter 149, pages 375-379, Acts 1921, prescribes as follows:

"Section 2. On or before the 15th day of October of the year immediately preceding the convening of the general assembly in regular session, each and every department of the state government, except the general assembly, shall submit to and file with the state examiner of the state board of accounts, a written statement, on forms furnished by the state examiner of the state board of accounts, showing in detail the following:"

(With few exceptions, these reports were filed from fifteen to seventy-five days late—several being filed on December 30th and several not yet in our files.)

"Section 6. The budget report as finally made up and approved by the state examiner of the state board of accounts shall be submitted to the governor not later than the first day of January immediately preceding the convening of the general assembly in regular session, and the governor shall, as soon as possible after the organization of the two houses of the general assembly, but not later than the twentieth day of the session, except in the case of a newly elected governor, and then on or before the twentieth day after his inauguration, submit to each of the two houses of the general assembly the budget report as finally made up and approved by the state examiner of the state board of accounts and the governor.

"[The governor shall, at the same time, deliver to the house of representatives a bill carrying all of the proposed and recommended appropriations for the administration, operation, maintenance and support of the several departments of the state government, together with all recommendations for new projects, constructions, buildings, improvements or other special purposes and projects as set forth in the budget report, all of which shall be clearly itemized and classified. The speaker of the house of representatives shall promptly cause the bill to be introduced therein and such bill shall be known as the 'budget bill.' With the budget report and the budget bill the governor shall submit, to the respective houses of the general assembly, such messages, statements or supplemental data with reference to the budget as he may deem expedient, and from time to time during the session of the general assembly, he may submit supplemental messages or recommendations relative to appropriations, revenues and tax levies."

Following the election, November 7, 1922, you suggested to the State Examiner an advisory committee to be composed of members of the Seventy-third General Assembly and recommended the selection of Senator Arthur Baxter of Marion County; Senator Walter S. Chambers of Henry, Hancock and Madison counties; Representative Oliver LaFuze of Wayne and Union counties, and Representative John W. Kitch of Mar-

shall County. Senator Baxter and Representative LaFuze are Republicans, while Senator Chambers and Representative Kitch are Democrats.

This committee has met continuously since its selection and has proved to be a most able, faithful and conscientious body—its efforts have been of incalculable value to the State and we recommend that the Budget Law be strengthened by an amendment which will provide for the appointment of members of the General Assembly to sit with the State Examiner in his preparation of the reports and recommendations which are transmitted to the Governor and upon which the appropriations of the General Assembly are based.

GENERAL SUGGESTIONS, EXPLANATIONS AND RECOMMENDATIONS.

(a) With a very few exceptions, the institutional life of Indiana is on such a high plane that it easily stands first in the middle west and is not surpassed in the United States. The boards of trustees and the superintendents are men and women of excellent business ability and unimpeachable integrity, whose great concern is to preserve in the highest degree the health, comfort and welfare of those committed to their care, at the same time having regard for the prevailing economic conditions. The committee has been disposed to grant to every ward of the State every financial consideration warranted by the rapidly increasing burdens of our taxpayers.

Unless there be an immediate and material improvement in economic conditions, the great body of Indiana taxpayers can not only bear no additional increase in their taxes, state or federal, but they cannot for long pay those now imposed.

No loyal citizen of Indiana will countenance a hardship imposed upon our unfortunate wards, but we have believed that in this severe financial and economic depression, all good citizens and institutions must try just a little harder to reduce the common burden by reducing the individual or institutional expense. Taxes cannot be reduced unless expenses are reduced and each must be willing to consent to his expenditures being reduced—otherwise there can be no relief.

It is a remarkable and unfortunate fact that practically every institution, board, commission and department have increased their request for public funds in 1923-1924 and 1925 over their requests in 1920-1921 and 1922—ranging from 20% to 150% increase.

This is explained in some institutions by the fact that they are anticipating and preparing for an increased attendance in the fiscal years 1923-24 and 1924-25, ranging from 20% to 75%.

No financial genius or institution exists or ever has existed that could increase its expenditures 50% and at the same time decrease its revenues.

In a program of retrenchment in our state departments and institutions, we have believed the last economy should be in reducing the food or clothing of our unfortunate citizens—while the first should be in unnecessary employees or salaries.

At present the State of Indiana is taking care of a small per cent of its unfortunate and dependent population. The demand is increasing

for additional facilities for those of our citizens who are mentally or physically unable to care for themselves.

Unless the State soon inaugurates measures to limit and reduce this growing class, we must have new insane hospitals, feeble-minded homes and schools and other benevolent institutions or refuse the call of humanity.

The State Examiner is convinced that the time has arrived when Indiana must go to the source of the stream and provide such methods and means as will result in a radical reduction of the possibilities for increasing this class of our population.

As a first step, we recommend that the influence of the State be placed behind measures which will provide for the sterilization of certain classes of defectives of the State at given periods of their lives. We are convinced that unless some such steps be taken soon, our citizens must prepare for constantly increasing burdens of taxation.

(b) We have felt that as an institution increased its acreage of fertile or tillable soil it ought, in justice to our taxpayers, reduce its maintenance. This has not always been the case—in our recommendations for maintenance, we have taken this item into our considerations.

(c) Coal. Among the twelve items of "supplies" as found on "Form C" you will note that the item of "fuel" or "coal" stands second in cost. This increased cost to all state institutions, combined with the great uncertainty of production and delivery, not only is rendering the maintenance cost abnormal but may result at times in great suffering to the helpless inmates.

The State Examiner recommends that the State take early steps to purchase and operate a coal mine to take care of our state institutions.

(d) We recommend that the items appearing in the appropriation bill for the various departments of the state government correspond with the items as shown on the budget forms upon which such departments have submitted their reports and requests, viz.:

A. PERSONAL SERVICE—

1. Salaries.
2. Wages.
3. Special payments.

B. CONTRACTUAL SERVICE—

1. General repairs.
2. Motor vehicle repairs.
3. Light, heat, power and water.
4. Traveling.
5. Transportation.
6. Communication.
 - Postage.
 - Telephones.
 - Telegraph.
 - Other.
7. Printing, other than office supplies.
8. Other expenses.

C. SUPPLIES—

- 1. Food.
 - Fresh meats.
 - Salt meats and lard.
 - Fish, fresh and cured, oysters, etc.
 - Butter, eggs and poultry.
 - Vegetables.
 - Fresh fruit.
 - Dried fruit.
 - Canned goods.
 - Breadstuffs, cereals, beans, etc.
 - Vinegar and syrup.
 - Tea, coffee, and sugar.
 - Milk.
 - Tobacco.
 - All other food supplies.
 - 2. Forage and veterinary.
 - 3. Fuel.
 - 4. Office.
 - 5. Medical and laboratory.
 - 6. Laundry, cleaning, disinfecting.
 - 7. Refrigeration.
 - 8. Educational and recreational.
 - 9. Agricultural and botanical.
 - 10. Motor vehicle.
 - 11. Wearing apparel.
 - Clothing.
 - Shoes.
 - Tailor and sewing-room supplies.
 - Miscellaneous.
- D. MATERIALS—
- 1. Highway.
 - 2. Building.
 - 3. Sewer.
 - 4. Other.
- E. EQUIPMENT—
- 1. Office.
 - 2. Household.
 - 3. Medical and laboratory.
 - 4. Live stock.
 - Horses and mules.
 - Cattle.
 - Hogs.
 - Sheep.
 - Other.
 - 5. Motorless vehicles.
 - 6. Motor vehicles.
 - 7. Educational and recreational.
 - 8. Other (specified).

F. LAND AND STRUCTURES (SPECIFICS)—

- 1. Land.
- 2. Structures.

G. FIXED CHARGES AND CONTRIBUTIONS—

- 1. Rent.
- 2. Insurance.

We recommend, however, for the present that the appropriation bill contain a provision that any board, commission, department or institution may transfer funds from one general classification to another upon approval of the Governor and the State Examiner and after investigation and report thereon by the Budget Department. The classification outlined above differs somewhat from that of former years and the above recommendation is made in the interest of helpfulness to the various departments and institutions.

(e) Item F. Land and Structures.

1. The recommendations under this item are for appropriations heretofore designated as "Specifics" but we believe that the Seventy-second General Assembly intended that the budget bill presented to the Seventy-third General Assembly should include all appropriations heretofore designated as "Regular" and "Specific" appropriations.

2. The committee has made no recommendation for the purchase of particular tracts of land. We recommend that the General Assembly appropriate a sum to be placed in the Governor's emergency fund to be expended by him in such purchases as he may deem wise and prudent. We recommend that the fiscal year be so changed that it will end June 30th instead of September 30th.

The committee has not thought it best to encumber this report with detailed description of the various institutions and departments. All of this information can easily be obtained from the Governor's Year Book, the Thirty-second Annual Report of the Board of State Charities of Indiana or the report of the Legislative Committee of the Seventy-second General Assembly, 1921.

Unless there is an especial reason for explanation or particularizing the committee has confined itself in this report to setting out for each institution, board, commission and department by totals the following:

EXPENDITURES				REQUESTS				STATE EXAMINER'S RECOMMENDATIONS			
Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year	Year
1920-1921	1921-1922	1922-1923	1923-1924	1924-1925	1923-1924	1924-1925	1923-1924	1924-1925	1923-1924	1924-1925	1924-1925

- A. Personal Service.
- B. Contractual Service.
- C. Supplies.
- D. Materials.
- E. Equipment.
- F. Lands and Structures (Specifics).
- G. Fixed Charges (Rent, Insurance, Rebates and Refunds).

Unless expressly noted, the entire advisory committee join in the "State Examiner's Recommendations."

EDUCATIONAL INSTITUTIONS

- (a) Indiana University.
- (b) Purdue University.
- (c) State Normal Schools.

Section 1, Chapter 7, Acts 1921, provides:

"Be it enacted by the general assembly of the State of Indiana, That there shall be levied and collected upon all taxable property in the State of Indiana, for the year one thousand nine hundred and twenty-one (1921), and for each year thereafter for the use and benefit of the Indiana University, Purdue University and the Indiana State Normal School, to be apportioned and distributed as hereinafter in this act provided, a tax of five (5) cents on every one hundred dollars (\$100) of taxable property in Indiana, to be levied, collected and paid into the treasury of the State of Indiana in like manner as other state taxes are levied, collected and paid. * * * shall be distributed and apportioned among them severally upon the basis as follows, namely: To the said trustees of Indiana University upon the basis of two-fifths (2/5) of the total proceeds of such taxes; to the trustees of Purdue University upon the basis of two-fifths (2/5) of the total proceeds of such taxes; to the trustees of the Indiana State Normal School upon the basis of one-fifth (1/5) of the total proceeds of such taxes."

Upon suggestion of the presidents of Indiana University, Purdue University and the State Normal School, the State Examiner submitted to the Attorney General of Indiana the following:

"October 5, 1922.

"Hon. U. S. Lesh, Attorney General, Indianapolis, Indiana:

Dear Mr. Lesh—Will you kindly render the State Board of Accounts your official opinion upon the following question:

'Does the Budget Law, Acts 1921, page 375, repeal or modify in any way the tax levy provided for the three educational institutions of Indiana as found on page 15, Acts 1921?'

Thanking you for your courtesy and attention in the matter, we are

Very truly yours,
Jesse E. Eschbach,
State Examiner."

To which the Attorney General replied:

"October 23, 1922.

"Hon. Jesse E. Eschbach, State Examiner:

Dear Sir—In response to your request of recent date:

In my opinion the State Budget Law (Acts 1921, p. 375) does not repeal or modify in any way the tax levy provided for the three state educational institutions as found in Acts 1921, p. 15.

Very truly yours,
U. S. Lesh,
Attorney General."

We believe it is definitely understood by the presidents of Indiana University, Purdue University and the State Normal School, your advisory committee and the State Examiner, that the said institutions will undertake to provide for their respective needs from the tax levy so established without other or additional aid from the Seventy-third General Assembly and with this understanding in mind the Advisory Committee and the State Examiner transmit to you and the General Assembly the reports of our state educational institutions as prepared by them for the fiscal years ending September 30, 1921, and September 30, 1922, which reports are designated as follows:

- (1) Indiana University
 - (2) Purdue University
 - (3) The State Normal Schools
- and are made a part of this report.

In addition thereto, one copy of the detailed and itemized report of each other department of the state government with the recommendations of the Advisory Committee and the State Examiner are numbered respectively from 1 to 74, made a part of this report and are herewith transmitted to you for your approval or amendment. Another copy of each of said reports, similarly designated, is prepared and will be submitted to the Senate and House of Representatives of the Seventy-third General Assembly.

APPELLATE COURT

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$44,400.00	\$44,400.00	\$58,800.00	\$58,800.00	\$44,400.00	\$44,400.00
Contractual service	1,999.99	2,362.16	2,500.00	2,500.00	2,500.00	2,500.00
Supplies						
Material						
Total current expense.....	\$46,399.99	\$46,762.16	\$61,300.00	\$61,300.00	\$46,900.00	\$46,900.00
Equipment						
Land and structures.....						
Total capital outlays.....						
Fixed charges (Ins.).....						
Grand total	\$46,399.99	\$46,762.16	\$61,300.00	\$61,300.00	\$46,900.00	\$46,900.00

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SUPREME COURT

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$39,865.00	\$39,900.00	\$53,400.00	\$53,400.00	\$39,900.00	\$39,900.00
Contractual service	1,999.98	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Supplies						
Material						
Total current expense.....	\$41,864.98	\$41,900.00	\$55,400.00	\$55,400.00	\$41,900.00	\$41,900.00
Equipment	2,998.85	3,000.00	3,500.00	3,500.00	3,500.00	3,500.00
Land and structures.....						
Total capital outlays.....	\$2,998.85	\$3,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
Fixed charges (Ins.).....						
Grand total	\$44,863.83	\$44,900.00	\$58,900.00	\$58,900.00	\$45,400.00	\$45,400.00

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CLERK OF SUPREME AND APPELLATE COURTS

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$13,100.00	\$14,000.00	\$14,480.00	\$14,480.00	\$12,440.00	\$12,680.00
Contractual service	686.25	577.93	850.00	850.00	750.00	750.00
Supplies						
Material						
Total current expense.....	\$13,786.25	\$14,577.93	\$15,330.00	\$15,330.00	\$13,190.00	\$13,430.00
Equipment						
Land and structures.....						
Total capital outlays.....						
Fixed charges (Ins.).....						
Grand total	\$13,786.25	\$14,577.93	\$15,330.00	\$15,330.00	\$13,190.00	\$13,430.00

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REPORTER SUPREME AND APPELLATE COURTS

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$10,700.00	\$11,205.00	\$13,100.00	\$13,100.00	\$10,400.00	\$10,400.00
Contractual service	96.75	89.20	300.00	300.00		
Supplies	12.00	8.00	50.00	50.00		
Material						
Total current expense.....	\$10,808.75	\$11,302.20	\$13,450.00	\$13,450.00	\$10,400.00	\$10,400.00
Equipment			150.00	150.00	200.00	200.00
Land and structures.....						
Total capital outlays.....			\$150.00	\$150.00	\$200.00	\$200.00
Fixed charges (Ins.).....						
Grand total	\$10,808.75	\$11,302.20	\$13,600.00	\$13,600.00	\$10,600.00	\$10,600.00

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Committee recommends total appropriation for (a) Contractual Service, (b) Supplies and Equipment of \$200.00

COURTS

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$369,265.48	\$425,179.60	\$425,300.00	\$425,300.00	\$425,300.00	\$425,300.00
Contractual service						
Supplies						
Material						
Total current expense.....	\$369,265.48	\$425,179.60	\$425,300.00	\$425,300.00	\$425,300.00	\$425,300.00
Equipment						
Land and structures.....						
Total capital outlays.....						
Fixed charges (Ins.).....						
Grand total	\$369,265.48	\$425,179.60	\$425,300.00	\$425,300.00	\$425,300.00	\$425,300.00

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GOVERNOR'S OFFICE

SALARIES AND OFFICE EXPENSE

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$13,708.94	\$15,000.00	\$15,000.00	\$15,000.00		
Contractual service	954.75	817.69	1,000.00	1,000.00		
Supplies	44.95	178.07	200.00	200.00		
Material						
Total current expense.....	\$14,708.64	\$15,995.76	\$16,200.00	\$16,200.00		
Equipment						
Land and structures.....						
Total capital outlays.....						
Fixed charges (Ins.).....						
Grand total	\$14,708.64	\$15,995.76	\$16,200.00	\$16,200.00		

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The above requests are those of the Governor and under the provisions of the law creating the budget department, (Chap. 149, Acts 1921) are to be embodied in the bill providing appropriations for the administration, etc., of the State government.

GOVERNOR'S OFFICE

EMERGENCY CONTINGENT FUND

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$12,628.95	\$4,172.82	.....	.....	.....	.....
Contractual service	11,201.11	15,862.86	.....	.....	.....	.....
Supplies	343.10	2,164.02	.....	.....	.....	.....
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$24,173.16	\$22,199.70	.....	.....	.....	.....
Equipment .....	.....	1,532.22	.....	.....	.....	.....
Land and structures.....	.....	1,303.91	.....	.....	.....	.....
Total capital outlays.....	.....	\$2,836.13	.....	.....	.....	.....
Fixed charges (Ins.).....	12,638.52	9,687.25
Grand total	\$36,811.68	\$34,723.08	\$30,000.00	\$30,000.00

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The above requests are those of the Governor and under the provisions of the law creating the budget department, (Chap. 149, Acts 1921) are to be embodied in the bill providing appropriations for the administration, etc. of the State government.

GOVERNOR'S OFFICE

CIVIL AND MILITARY CONTINGENT FUND

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$1,398.94	.....	.....	.....	.....
Contractual service	1,055.65	.....	.....	.....	.....
Supplies
Material
Total current expense.....	\$2,454.59	.....	.....	.....	.....
Equipment
Land and structures.....
Total capital outlays.....
Fixed charges (Ins.).....	3,062.21
Grand total	\$5,516.80	\$10,000.00	\$10,000.00

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The above requests are those of the Governor and under the provisions of the law creating the budget department, (Chap. 149, Acts 1921) are to be embodied in the bill providing appropriations for the administration, etc. of the State government.

GOVERNOR'S OFFICE

EMERGENCY AND CONTINGENT FUND

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service		\$839.70	.....	.....	.....	.....
Contractual service		75.41	.....	.....	.....	.....
Supplies .....			.....	.....	.....	.....
Material .....			.....	.....	.....	.....
Total current expense.....		\$915.11	.....	.....	.....	.....
Equipment .....			.....	.....	.....	.....
Land and structures.....	52,225.84	141,932.47	.....	.....	.....	.....
Total capital outlays.....	\$52,225.84	\$141,932.47
Fixed charges (Ins.).....		
Grand total	\$52,225.84	\$142,847.58	\$500,000.00

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The above requests are those of the Governor and under the provisions of the law creating the budget department, (Chap. 149, Acts 1921) are to be embodied in the bill providing appropriations for the administration, etc. of the State government.

GOVERNOR'S RESIDENCE

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$1,800.00	\$1,800.00	\$2,000.00	\$2,000.00	.....	.....
Contractual service .....			.....	.....	.....	.....
Supplies .....			.....	.....	.....	.....
Material .....			.....	.....	.....	.....
Total current expense.....			.....	.....	.....	.....
Equipment .....			.....	.....	.....	.....
Land and structures.....			.....	.....	.....	.....
Total capital outlays.....		
Fixed charges (Ins.).....		
Grand total	\$1,800.00	\$1,800.00	\$2,000.00	\$2,000.00

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For light, heat, water, repairs and care of premises.

The above requests are those of the Governor and under the provisions of the law creating the budget department, (Chap. 149, Acts 1921) are to be embodied in the bill providing appropriations for the administration, etc., of the State government.

ATTORNEY GENERAL

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$19,650.00	\$19,230.02	\$22,300.00	\$22,300.00	\$19,610.00	\$19,730.00
Contractual service	15,679.49	19,442.16	26,850.00	26,850.00	16,700.00*	16,700.00
Supplies						
Material						
Total current expense.....						
Equipment						
Land and structures.....						
Total capital outlays.....						
Fixed charges (Ins.).....						
Grand total	\$35,329.49	\$38,672.18	\$49,150.00	\$49,150.00	\$36,310.00	\$36,430.00

*The following items:

Anti-trust, Prohibition and Escheated Estates.....	\$15,000 00
Traveling expense fund.....	900 00
Law book fund.....	200 00
Office expense fund	600 00
	\$16,700 00

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BUREAU OF PUBLIC PRINTING

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$4,659.17	\$5,400.00	\$6,030.00	\$6,030.00	\$6,000.00	\$6,000.00
Court Reports	8,951.86	11,823.17	10,000.00	10,000.00	10,000.00	10,000.00
Contractual service	119.68	123.05	150.00	150.00	150.00	150.00
Elections	35,559.85	3,203.48	3,600.00	35,000.00	3,600.00	35,000.00
Supplies	27.75	129.51	150.00	150.00	150.00	150.00
State Offices	35,681.91	23,176.20	50,000.00	50,000.00	35,000.00	35,000.00
Material						
Total current expense.....	\$85,000.22	\$43,855.41	\$69,930.00	\$101,330.00	\$54,900.00	\$86,300.00
Equipment						
Land and structures.....						
Total capital outlays.....						
Fixed charges (Ins.).....						
Grand total	\$85,000.22	\$43,855.41	\$69,930.00	\$101,330.00	\$54,900.00	\$86,300.00

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AUDITOR OF STATE

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$19,650.00	\$19,800.00	\$19,800.00	\$19,800.00	\$19,500.00	\$19,500.00
Contractual service	1,864.75	662.18	1,000.00	1,000.00	750.00	750.00
Supplies						
Equipment						
Material						
Total current expense.....	\$21,514.75	\$20,462.18	\$20,800.00	\$20,800.00	\$20,250.00	\$20,250.00
Equipment						
Land and structures.....						
Total capital outlays.....						
Fixed charges (Ins.).....						
Grand total	\$21,514.75	\$20,462.18	\$20,800.00	\$20,800.00	\$20,250.00	\$20,250.00

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GOVERNOR'S RECOMMENDATION

Upon recommendation of the State Auditor, I request that the item of "personal service" be increased from \$19,500, as recommended, to \$19,800. This would enable the Auditor to pay his head stenographer \$1,500 per annum in place of \$1,200.

SECRETARY OF STATE

GENERAL

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$13,299.58	\$15,750.00	\$16,000.00	\$16,000.00	\$15,400.00	\$15,400.00
Contractual service	1,322.03	1,083.30	1,400.00	1,400.00	1,250.00	1,250.00
Supplies						
Equipment						
Material						
Total current expense.....	\$14,621.61	\$16,833.30	\$17,400.00	\$17,400.00	\$16,650.00	\$16,650.00
Equipment						
Land and structures.....						
Total capital outlays.....						
Fixed charges (Ins.).....						
Grand total	\$14,621.61	\$16,833.30	\$17,400.00	\$17,400.00	\$16,650.00	\$16,650.00

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SECRETARY OF STATE

PRINTING AND DISTRIBUTION OF ACTS

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service						
Contractual service						
Supplies						
Material						
Total current expense.....	\$31,227.66			\$32,140.00		\$31,140.00
Equipment						
Land and structures.....						
Total capital outlays.....						
Fixed charges (Ins.).....						
Grand total	\$31,227.66			\$32,140.00		\$31,140.00

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INDIANA SECURITIES COMMISSION

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service		\$13,349.72	\$20,740.00	\$20,740.00	\$17,500.00	\$17,500.00
Contractual service		1,828.80	2,400.00	2,400.00	2,000.00	2,000.00
Supplies		119.65	125.00	125.00	100.00	100.00
Material						
Total current expense.....		\$15,298.17	\$23,265.00	\$23,265.00	\$19,600.00	\$19,600.00
Equipment		702.60	700.00	700.00	400.00	400.00
Land and structures.....						
Total capital outlays.....		\$702.60	\$700.00	\$700.00	\$400.00	\$400.00
Fixed charges (Ins.).....						
Grand total		\$16,000.77	\$23,965.00	\$23,965.00	\$20,000.00	\$20,000.00

The Committee recommends that all fees except \$10,000.00 shall be paid into the General Fund and the Commission be permitted the use of said \$10,000.00 as a revolving fund.

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GOVERNOR'S RECOMMENDATION

Upon the recommendation of the administrator of the Indiana Securities Commission, I am recommending a raise of \$1,500 for personal service in that department.

It has been shown to me that it is necessary at different times to hire extra outside help in order to make sufficient and complete investigations. I am a firm believer in the efficacy of this Commission if properly administered and I, therefore, do not wish to curtail its efficiency by not providing sufficient funds to carry on the work properly.

TREASURER OF STATE

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$12,250.00	\$13,000.00	\$14,200.00	\$14,200.00	\$11,500.00	\$11,500.00
Contractual service						
Equipment						
Supplies	364.17	942.74	400.00	400.00	400.00	400.00
Fixed Charges						
Total current expense.....	\$12,614.17	\$13,942.74	\$14,600.00	\$14,600.00	\$11,900.00	\$11,900.00
Equipment						
Land and structures.....						
Total capital outlays.....						
Fixed charges (Ins.).....						
Grand total	\$12,614.17	\$13,942.74	\$14,600.00	\$14,600.00	\$11,900.00	\$11,900.00

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GOVERNOR'S RECOMMENDATION

The recommendations for this office made by the State Examiner and Advisory Committee of \$11,500, I hold to be insufficient. It provides that the salary of Deputy Treasurer be \$2,500. Out of this amount he has to pay for his personal bond, leaving a net amount that is wholly insufficient and incompatible with the responsibilities and duties of the position. This salary is out of harmony with salaries of other deputy officials with less responsibilities and should be increased to \$4,000 and out of this sum the cost of the bond to be paid by the deputy.

I also recommend that in line with other clerical help in the State House, as agreed by the committee charged with the responsibility of adjusting salaries, the salary of the clerk-bookkeeper in the Treasurer's office be increased \$300, making the total budget for the Treasurer of State, \$13,300 instead of \$11,500.

STATE BOARD OF TAX COMMISSIONERS

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$50,261.46	\$58,805.49	\$61,580.00	\$61,580.00	\$55,000.00	\$55,000.00
Contractual service	13,030.48	13,033.90	16,400.00	17,000.00	13,500.00	13,500.00
Supplies	5,338.22	5,644.00	7,200.00	7,200.00	5,750.00	5,750.00
Material						
Total current expense.....	\$68,630.16	\$77,483.39	\$85,180.00	\$85,780.00	\$74,250.00	\$74,250.00
Equipment	4,969.36	613.46	2,000.00	2,000.00	1,000.00	1,000.00
Land and structures.....						
Total capital outlays.....	\$4,969.36	\$613.46	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00
Fixed charges (Ins.).....						
Grand total	\$73,599.52	\$78,096.85	\$87,180.00	\$87,780.00	\$75,250.00	\$75,250.00

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STATE BOARD OF HEALTH

ALL ACTIVITIES

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service						
Contractual service						
Supplies						
Material						
Total current expense.....						
Equipment						
Land and structures.....						
Total capital outlays.....						
Fixed charges (Ins.).....						
Grand total	\$155,439.18	\$187,764.10	\$264,500.00	\$257,500.00	\$170,000.00	\$170,000.00

The Committee believes that a total annual appropriation of \$170,000.00 for all activities of the State Board of Health should be sufficient in view of the present economic condition in Indiana. This is an average of the past two years and made in this form will leave it entirely to the judgment of the Board of Health what activities shall be limited or curtailed.

STATE FIRE MARSHAL

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$34,512.24	\$42,553.79	\$57,920.00	\$57,920.00	\$48,000.00	\$48,000.00
Contractual service	12,837.99	11,103.24	14,189.00	14,189.00	10,000.00	10,000.00
Supplies	2,926.08	2,571.20	2,750.00	2,750.00	2,000.00	2,000.00
Material						
Total current expense.....	\$50,276.31	\$56,228.23	\$74,859.00	\$74,859.00	\$60,000.00	\$60,000.00
Equipment						
Land and structures.....						
Total capital outlays.....						
Fixed charges (Ins.).....						
Grand total	\$50,276.31	\$56,228.23	\$74,859.00	\$74,859.00	\$60,000.00	\$60,000.00

The Committee recommends an emergency appropriation of \$10,000.00 for fiscal year 1922-1923, such emergency appropriation to become available when, and only in case, the present appropriation of \$55,000.00 shall be exhausted, such emergency appropriation or any part thereof, to be spent only upon the approval of the Governor. This recommendation is made with the express understanding that this department will repay to the Governor's Contingent Fund the sum of \$4,504.96 advanced to it during the fiscal years 1920-21 (\$3,276.64) and 1921-22 (\$1,228.32).

This department is maintained entirely by fees paid by the insurance companies.

INDUSTRIAL BOARD OF INDIANA

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$74,914.99	\$60,473.72	.....	.....	.....	.....
Contractual service	24,907.20	15,603.65	.....	.....	.....	.....
Supplies	4,097.29	3,350.08	.....	.....	.....	.....
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$103,919.48	\$79,427.45	.....	.....	.....	.....
Equipment	1,800.14	550.99	.....	.....	.....	.....
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	\$1,800.14	\$550.99	.....	.....	.....	.....
Fixed charges (Ins.).....	.....	.....	.....	.....	.....	.....
Grand total	\$105,719.62	\$79,978.44	\$112,000.00	\$112,000.00	\$100,000.00	\$100,000.00

In addition to the above expenditure for fiscal year 1921-22 of\$79,978 44
The Department of Mines and Mining for fiscal year 1921-22 expended 17,931 84
The Department of Women and Children for fiscal year 1921-22 expended 516 34
Indiana Free Employment Service for fiscal year 1921-22 expended 21,078 64

The Committee recommends that the board membership be reduced to three (3) and that an appropriation of \$100,000.00 be made to take care of all departments.

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INDUSTRIAL BOARD OF INDIANA

FREE EMPLOYMENT SERVICE

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$11,800.05	\$17,881.85	\$24,081.85	\$24,081.85	.....	.....
Contractual service	1,478.70	1,640.08	3,340.00	3,340.00	.....	.....
Supplies	172.61	322.21	400.00	400.00	.....	.....
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$13,451.36	\$19,844.14	\$27,821.85	\$27,821.85	.....	.....
Equipment .....	.....	.....	.....	.....	.....	.....
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	.....	.....	.....	.....	.....	.....
Fixed charges (Rent).....	615.50	1,234.50	2,500.00	2,500.00	.....	.....
Grand total	\$14,066.86	\$21,078.64	\$30,321.85	\$30,321.85

The Committee recommends the abolishment of this department.

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INSURANCE DEPARTMENT

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$29,355.65	\$43,172.35	\$57,917.50	\$57,917.50	\$45,000.00	\$45,000.00
Contractual service	9,772.72	11,816.71	15,020.00	15,020.00	15,000.00	15,000.00
Supplies	83.20	47.73	.....	.....	.....	.....
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$39,211.57	\$55,036.79	\$72,937.50	\$72,937.50	\$60,000.00	\$60,000.00
Equipment	2,752.52	717.55	1,750.00	1,750.00	1,000.00	1,000.00
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	\$2,752.52	\$717.55	\$1,750.00	\$1,750.00	\$1,000.00	\$1,000.00
Fixed charges (Ins.).....	.....	404.32	4,677.50	2,806.65	4,677.50	2,806.65
Grand total	\$41,964.09	\$56,158.66	\$79,365.00	\$77,494.15	\$65,677.50	\$63,806.65

The increased recommendation in this department is due to the fact that the department is examining insurance companies and paying therefor instead of permitting the companies to pay the examiners direct. Senator Chambers and Representative Kitch approve the above recommendations with the understanding that they reserve the privilege to reduce if possible the appropriation to be made this department by any amounts to be paid to Rate Supervisors or their assistants. Said members of the Committee being opposed to the employment of such employees.

GOVERNOR'S RECOMMENDATION

On account of the growing responsibilities and work of the Insurance Department, I am recommending an increase of \$5,000 in the amount recommended for personal service, \$1,000 of which shall be used to increase the salary of the Commissioner of Insurance from \$4,000 to \$5,000.

I realize that this is one of the most important departments of State government and means a great deal to the business interests of the State and should be furnished with ample funds to conduct its affairs. Feeling sure that there will be no money wasted by the Director of this Department, I am requesting this additional increase.

This would be but an act of justice, considering the heavy responsibilities resting upon the Insurance Commissioner, which probably involves more actual financial responsibility than any department in the State. Under his custody and supervision he has charge of more than seventy-five million dollars worth of securities and last year this department turned into the treasury a net profit of \$1,201,787.30 or \$332,000 more than ever before, part of which was undoubtedly due to the thoroughness and vigilance of the Commissioner. I, therefore, think this increase is fully justifiable in the light of all these facts and respectfully ask that the recommendation be concurred in.

PUBLIC SERVICE COMMISSION

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$137,787.97	\$144,742.45	\$173,299.92	\$173,949.92	.....	.....
Contractual service	16,021.62	12,021.00	18,225.00	18,225.00	.....	.....
Supplies	8,246.82	5,200.81	6,500.00	6,500.00	.....	.....
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$162,056.41	\$161,964.26	\$198,024.92	\$198,674.92	.....	.....
Equipment	1,594.22	517.81	1,000.00	1,000.00	.....	.....
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	\$1,594.22	\$517.81	\$1,000.00	\$1,000.00	.....	.....
Fixed charges (Ins.).....	.....	.....	.....	.....	.....	.....
Grand total	\$163,650.63	\$162,482.07	\$199,024.92	\$199,674.92	\$125,000.00	\$125,000.00

The Committee recommends an appropriation of \$125,000.00 to take care of all the activities of the Commission with a provision to be incorporated into the appropriation bill as follows:

"Provided that, if any payment be made out of the fund of the above appropriation for investigation, appraisal, audit or other purposes, which the law provides shall be chargeable against any public utility, such sum, when paid by the utility, shall be returned to moneys of this appropriation and at the end of each fiscal year the unexpended balance shall, with the unexpended remainder of the appropriation, revert to the general fund."

ADJUTANT GENERAL'S DEPARTMENT

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$74,081.67	\$75,980.42	\$101,460.00	\$101,460.00	.....	.....
Contractual service	103,928.04	135,831.40	126,850.00	126,850.00	.....	.....
Supplies .....	.....	.....	.....	.....	.....	.....
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$178,009.71	\$211,811.82	\$228,310.00	\$228,310.00	.....	.....
Equipment .....	.....	.....	.....	.....	.....	.....
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	.....	.....	.....	.....	.....	.....
Fixed charges (Ins.).....	.....	.....	.....	.....	.....	.....
Grand total	\$178,009.71	\$211,811.82	\$228,310.00	\$228,310.00	.....	.....
Senator Baxter, Representative LaFuze and the State Examiner recommend					\$194,000 00	
Senator Chambers and Representative Kitch recommend					110,000 00	
to include all expenditures of said department.						

GOVERNOR'S RECOMMENDATION

Adjutant General

I concur in the recommendation of Senator Baxter, Representative LaFuze and the State Examiner regarding the award of \$194,000 for maintenance.

In addition to this, however, I think the sum of \$20,000 should be appropriated as provided by the statute for the purpose of erecting an armory at Gary, Indiana. The citizens of that city and locality have donated the ground and raised the sum of over \$70,000 to erect an armory as contemplated by an act of the 69th General Assembly. The State should carry out in good faith the proposition entered into by the citizens of Gary in accordance with the act of 1915 above referred to, and I respectfully urge that an appropriation be made to cover this contract.

I also think the sum of \$3,000 should be appropriated for the purpose of completing the World War Record. It is obvious that this should be done now while the facts are obtainable and not put it off until the cost of compiling this information would be vastly greater.

STATE DEPARTMENT OF PUBLIC INSTRUCTION

ADMINISTRATION DIVISION

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$12,700.00	\$10,000.00	\$12,400.00	\$12,400.00	\$12,400.00	\$12,400.00
Contractual service	2,351.09	1,447.23	2,735.00	2,760.00	2,000.00	2,000.00
Supplies	20.22	52.80	175.00	175.00	100.00	100.00
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$15,071.31	\$11,500.03	\$15,310.00	\$15,335.00	\$14,500.00	\$14,500.00
Equipment	123.10	243.97	500.00	500.00	250.00	250.00
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	\$123.10	\$243.97	\$500.00	\$500.00	\$250.00	\$250.00
Fixed charges (Ins.).....	.....	.....	.....	.....	.....	.....
Grand total	\$15,194.41	\$11,744.00	\$15,810.00	\$15,835.00	\$14,750.00	\$14,750.00

STATE DEPARTMENT OF PUBLIC INSTRUCTION

REHABILITATION DEPARTMENT

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$738.75	\$2,618.70	\$4,600.00	\$5,850.00	.....	.....
Contractual service	634.25	6,980.87	15,090.00	20,365.00	.....	.....
Supplies	68.59	194.01	250.00	275.00	.....	.....
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$1,441.59	\$9,793.58	\$19,940.00	\$26,490.00	.....	.....
Equipment	108.95	241.13	100.00	100.00	.....	.....
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	\$108.95	\$241.13	\$100.00	\$100.00	.....	.....
Fixed charges (Ins.).....	.....	.....	.....	.....	.....	.....
Grand total	\$1,550.54	\$10,034.71	\$20,040.00	\$26,590.00	.....	.....

The Committee recommends that this board be abolished and its duties be placed with the Industrial Board.

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STATE DEPARTMENT OF PUBLIC INSTRUCTION

DIVISION OF ATTENDANCE

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$957.54	\$3,700.00	\$3,800.00	\$3,800.00	\$3,700.00	\$3,700.00
Contractual service	310.33	931.91	1,190.00	1,190.00	900.00	900.00
Supplies	143.90	213.30	225.00	225.00	200.00	200.00
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	*\$1,411.77	\$4,845.21	\$5,215.00	\$5,215.00	\$4,800.00	\$4,800.00
Equipment	92.25	126.10	150.00	150.00	150.00	150.00
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	\$92.25	\$126.10	\$150.00	\$150.00	\$150.00	\$150.00
Fixed charges (Ins.).....
Grand total	\$1,504.02	\$4,971.31	\$5,365.00	\$5,365.00	\$4,950.00	\$4,950.00

*Part year.

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STATE DEPARTMENT OF PUBLIC INSTRUCTION

DIVISION OF TEACHER TRAINING

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$6,281.03	\$6,508.21	\$7,400.00	\$7,400.00	\$6,000.00	\$6,000.00
Contractual service	1,717.13	2,748.43	2,550.00	2,550.00	2,200.00	2,200.00
Supplies	826.18	742.39	700.00	700.00	700.00	700.00
Material						
Total current expense.....	\$8,824.34	\$9,999.03	\$10,650.00	\$10,650.00	\$8,900.00	\$8,900.00
Equipment	286.49	138.05	200.00	200.00	200.00	200.00
Land and structures.....						
Total capital outlays.....	\$286.49	\$138.05	\$200.00	\$200.00	\$200.00	\$200.00
Fixed charges (Ins.).....						
Grand total	\$9,110.83	\$10,137.08	\$10,850.00	\$10,850.00	*\$9,100.00	*\$9,100.00
Deduct fees for certificates.....	4,105.00	4,472.80	4,500.00	5,000.00		
Net grand total.....	\$5,005.83	\$5,664.28	\$6,350.00	\$5,850.00		

*The Committee recommends that all fees be paid into the General Fund.

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STATE DEPARTMENT OF PUBLIC INSTRUCTION

DIVISION OF SCHOOL INSPECTION

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$3,354.14	\$5,500.00	\$9,400.00	\$9,400.00	\$5,500.00	\$5,500.00
Contractual service	3,487.24	4,028.01	4,280.00	4,260.00	4,000.00	4,000.00
Supplies	1,333.28	502.24	500.00	500.00	500.00	500.00
Material						
Total current expense.....	\$8,174.66	\$10,030.25	\$14,180.00	\$14,160.00	\$10,000.00	\$10,000.00
Equipment	486.52	217.14	200.00	200.00	200.00	200.00
Land and structures.....						
Total capital outlays.....	\$486.52	\$217.14	\$200.00	\$200.00	\$200.00	\$200.00
Fixed charges (Ins.).....						
Grand total	\$8,661.18	\$10,247.39	\$14,380.00	\$14,360.00	\$10,200.00	\$10,200.00

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STATE DEPARTMENT OF PUBLIC INSTRUCTION

STATE BOARD OF EDUCATION

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$8,164.80	\$5,006.72	\$5,500.00	\$5,500.00	\$5,300.00	\$5,300.00
Contractual service	3,767.49	3,727.40	4,000.00	3,985.00	3,500.00	3,500.00
Supplies	95.81	62.04	100.00	100.00	100.00	100.00
Material						
Total current expense.....	\$12,028.10	\$8,796.16	\$9,600.00	\$9,585.00	\$8,900.00	\$8,900.00
Equipment	263.90		200.00	200.00	100.00	100.00
Land and structures.....						
Total capital outlays.....	\$263.90		\$200.00	\$200.00	\$100.00	\$100.00
Fixed charges (Ins.).....						
Grand total	\$12,292.00	\$8,796.16	\$9,800.00	\$9,785.00	\$9,000.00	\$9,000.00

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INDIANA SCHOOL FOR THE BLIND

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$30,085.24	\$32,709.57	\$34,412.10	\$34,412.10	\$34,412.10	\$34,412.10
Contractual service	3,678.91	3,789.28	4,068.25	4,063.25	4,068.25	4,063.25
Supplies	28,675.19	24,870.85	26,480.00	26,480.00	26,480.00	26,480.00
Material	530.39	881.98	700.00	700.00	700.00	700.00
Total current expense.....	\$62,969.73	\$62,251.68	\$65,660.35	\$65,655.35	\$65,660.35	\$65,655.35
Equipment	4,663.24	7,581.62	5,200.00	5,200.00	5,200.00	5,200.00
Land and structures.....						
Total capital outlays.....	\$4,663.24	\$7,581.62	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00
Fixed charges (Ins. premiums).....	62.50	62.50	62.50	62.50	62.50	62.50
Grand total	\$67,695.47	\$69,895.80	\$70,922.85	\$70,917.85	\$70,922.85	\$70,917.85
Number of patients, etc.....	153	163	165	165		
Patients, etc., per employee.....	2.78	2.96	2.94	2.94		

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INDIANA SCHOOL FOR THE DEAF

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$72,749.92	\$70,693.26	\$77,296.58	\$77,756.58	\$77,296.58	\$77,756.58
Contractual service	13,810.90	11,346.45	9,404.19	9,404.19	9,404.19	9,404.19
Supplies	54,993.03	43,664.34	47,426.91	47,226.91	47,426.91	47,226.91
Material	2,222.40	3,684.41	3,122.61	3,122.61	3,122.61	3,122.61
Total current expense.....	\$143,776.25	\$129,388.46	\$137,250.29	\$137,510.29	\$137,250.29	\$137,510.29
Equipment	5,883.22	7,281.64	4,322.48	4,322.48	4,322.48	4,322.48
Land and structures.....	348.30	519.88	10,400.00	100.00	6,000.00	100.00
Total capital outlays.....	\$6,231.52	\$7,801.52	\$14,722.48	\$4,422.48	\$10,322.48	\$4,422.48
Fixed charges (Ins.).....						
Grand total	\$150,007.77	\$137,189.98	\$151,972.77	\$141,932.77	\$147,572.77	\$141,932.77
Number of patients, etc.....	297	302	320	320		
Patients, etc., per employee.....	3.8	3.824	3.659	3.659		

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TEACHERS' RETIREMENT FUND

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service		\$9,601.32	\$12,300.00	\$12,300.00		
Contractual service		3,369.96	3,700.00	3,700.00		
Supplies		211.03	312.50	312.50		
Material						
Total current expense.....		\$13,182.31	\$16,312.50	\$16,312.50		
Equipment		487.90	250.00	250.00		
Land and structures.....						
Total capital outlays.....		\$487.90	\$250.00	\$250.00		
Fixed charges (Ins.).....						
Grand total		\$13,670.21	\$16,562.50	\$16,562.50		

All expenses attendant upon the administration of this act are paid from the Pension Reserve Fund. A tax of $\frac{1}{4}\%$ on the \$100.00 is levied for the Teachers' Retirement Fund.

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INDIANA STATE LIBRARY

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$21,545.41	\$24,948.05	\$34,160.00	\$34,160.00	\$27,500.00	\$27,500.00
Contractual service	113.83	86.40	150.00	150.00	150.00	150.00
Supplies	1,546.63	1,370.42	1,600.00	1,600.00	1,600.00	1,600.00
Material						
Total current expense.....	\$23,205.87	\$26,404.87	\$35,910.00	\$35,910.00	\$29,250.00	\$29,250.00
Equipment	7,283.25	13,554.52	18,800.00	12,300.00	15,800.00	12,000.00
Land and structures.....						
Total capital outlays.....	\$7,283.25	\$13,554.52	\$18,800.00	\$12,300.00	\$15,800.00	\$12,000.00
Fixed charges (Ins.).....			300.00	300.00		
Grand total	\$30,489.12	\$39,959.39	\$55,010.00	\$48,510.00	\$45,050.00	\$41,250.00

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LEGISLATIVE REFERENCE BUREAU

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$11,135.89	\$8,650.00	\$9,870.00	\$11,400.00	\$9,870.00	\$11,400.00
Contractual service	1,011.78	339.46	645.00	672.00	645.00	672.00
Supplies	477.14	200.78	300.00	363.00	300.00	363.00
Material						
Total current expense.....	\$12,624.81	\$9,190.24	\$10,815.00	\$12,435.00	\$10,815.00	\$12,435.00
Equipment	843.61	256.21	375.00	375.00	375.00	375.00
Land and structures.....						
Total capital outlays.....	\$843.61	\$256.21	\$375.00	\$375.00	\$375.00	\$375.00
Fixed charges (Ins.).....						
Grand total	\$13,468.42	\$9,446.45	\$11,190.00	\$12,810.00	\$11,190.00	\$12,810.00

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LEGISLATIVE REFERENCE BUREAU

GOVERNOR'S YEAR BOOK

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$1,289.70	\$1,206.75	\$2,200.00	\$2,200.00	.....	.....
Contractual service	17,069.10	11,603.32	17,400.00	17,400.00	.....	.....
Supplies	430.01	198.70	400.00	400.00	.....	.....
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$18,788.81	\$13,008.77	\$20,000.00	\$20,000.00	\$15,000.00	\$15,000.00
Equipment .....	.....	.....	.....	.....	.....	.....
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	.....	.....	.....	.....	.....	.....
Fixed charges (Ins.).....
Grand total	\$18,788.81	\$13,008.77	\$20,000.00	\$20,000.00	\$15,000.00	\$15,000.00

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PUBLIC LIBRARY COMMISSION

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$10,270.25	\$13,288.04	\$14,750.00	\$14,750.00	\$14,000.00	\$14,000.00
Contractual service	3,694.07	3,731.80	3,650.00	3,650.00	3,600.00	3,600.00
Supplies	777.58	747.47	750.00	750.00	600.00	600.00
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$14,741.90	\$17,767.31	\$19,150.00	\$19,150.00	\$18,200.00	\$18,200.00
Equipment	322.16	1,043.18	300.00	300.00	.....	.....
Land and structures.....	2,435.94	2,429.03	1,800.00	1,800.00	.....	.....
Total capital outlays.....	\$2,758.10	\$3,472.21	\$2,100.00	\$2,100.00	\$1,200.00	\$1,200.00
Fixed charges (Ins.).....
Grand total	\$17,500.00	\$21,239.52	\$21,250.00	\$21,250.00	\$19,400.00	\$19,400.00

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INDIANA HISTORICAL COMMISSION

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$6,346.84	\$6,534.04	\$10,775.00	\$11,775.00	.....	.....
Contractual service	2,053.27	11,500.31	9,505.00	9,340.00	.....	.....
Supplies	488.77	628.67	995.99	914.24	.....	.....
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$8,888.88	\$18,663.02	\$21,275.99	\$21,029.24	.....	.....
Equipment .....	.....	.....	.....	.....	.....	.....
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	.....	.....	.....	.....	.....	.....
Fixed charges (Ins.).....	.....	.....	.....	.....	.....	.....
Grand total	\$8,888.88	\$18,663.02	\$21,275.99	\$21,029.24	.....	.....

The Committee recommends that this commission be combined with the State Library and that the Assistant Director be placed under the supervision and direction of the State Librarian at a salary of \$1,800.00 per year and that the sum of \$3,200.00 per year be appropriated for the continuation of the work.

GOVERNOR'S RECOMMENDATION

Indiana Historical Commission

I firmly believe that the work of the Historical Commission should be continued without any sacrifice of efficiency. I have carefully considered the recommendation of the State Examiner and the Advisory Committee and I am not convinced that there will be any saving in their plan of organization. It seems to me that the same clerical help will be required, the same amount of printing will be necessary and full time of the directing head could well be employed in the work. If this be true, I do not see where there could be material changes made in the cost of operation of the department.

I know that the people of Indiana are deeply concerned in preserving for future generations all the available historical items of interest possible and I feel that an appropriation of \$20,000 per annum is not excessive for this worthy purpose.

DEPARTMENT OF PUBLIC INSTRUCTION

DIVISION OF VOCATIONAL EDUCATION

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$93,023.25	\$99,007.42	\$108,600.00	\$108,600.00	.....	.....
Contractual service	207,476.48	103,258.12	312,880.94	364,599.05	.....	.....
Supplies	187.67	267.26	300.00	300.00	.....	.....
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$300,687.40	\$202,532.80	\$421,780.94	\$473,499.05	.....	.....
Equipment	305.50	10.90	200.00	200.00	.....	.....
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	\$305.50	\$10.90	\$200.00	\$200.00	.....	.....
Fixed charges (Ins.).....	.....	.....	.....	.....	.....	.....
Grand total	\$300,992.90	\$202,543.70	\$421,980.94	\$473,699.05	.....	.....
Net grand total (less deductions).....	\$293,929.16	\$198,470.56	\$421,980.94	\$473,699.05	.....	.....

This department is maintained through a special tax levy of 1/2c beginning with the receipts of June, 1922. This levy had formerly been 1/5c. For the year 1921-1922 the sum realized was \$200,890.36. The estimated amount which will be raised by said levy for the year 1923-1924 is \$253,500 and a like amount for the year 1924-1925.

INDIANA STATE HIGHWAY COMMISSION

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$2,173,404.06	\$1,321,100.10	\$1,506,000.00	\$1,552,500.00	.....	.....
Contractual service	191,899.56	585,860.95	725,000.00	737,500.00	.....	.....
Supplies	306,258.60	423,124.01	545,000.00	556,000.00	.....	.....
Material	2,015,281.43	1,612,236.61	2,801,000.00	3,013,000.00	.....	.....
Total current expense.....	\$4,686,843.65	\$3,942,321.67	\$5,577,000.00	\$5,859,000.00	.....	.....
Equipment	130,655.21	130,949.03	142,000.00	142,000.00	.....	.....
Land and structures.....	3,343,523.08	2,410,545.25	4,835,000.00	5,613,000.00	.....	.....
Total capital outlays.....	\$3,474,178.29	\$2,541,494.28	\$4,977,000.00	\$5,755,000.00	.....	.....
Fixed charges (Ins.).....	5,100.00	7,999.99	11,000.00	11,000.00	.....	.....
Grand total	\$8,166,121.94	\$6,491,815.94	\$10,565,000.00	\$11,625,000.00	.....	.....

The Committee recommends that the inheritance tax be paid to the General Fund and that the 3 per cent levy for highway purposes either be discontinued or become a part of the General Fund levy.

Senator Baxter recommends for each of the years 1923-24 and 1924-25 a total appropriation of \$6,000,000.00 with the understanding that not less than 120 miles of hard surface roads be constructed in each of said years.

Senator Chambers and Representative Kitch recommend for each of said years a total appropriation of \$4,000,000.00 with a like provision as to the mileage of hard surface roads to be constructed.

Representative LaFuze and the State Examiner recommend for each of said years a total appropriation of \$5,250,000.00 with a like provision as to the mileage of hard surface roads and a further provision that the State of Indiana's part for construction of roads should be \$2,250,000.00 for each year, which with a like sum supplied by the Federal Government would yield a total annual construction fund of \$4,500,000.00, sufficient to construct 180 miles of hard surface road at an estimated cost per mile of \$25,000.00.

The remainder of said \$5,250,000.00 or \$3,000,000.00 annually to be applied to the various items constituting "overhead" and "maintenance".

The Committee is unanimous in recommending that the appropriations for the highway commission be embodied in a separate and independent appropriation bill to be prepared and presented to the General Assembly after the General Assembly has definitely disposed of the proposals for a tax on gasoline and an increased license fee for motor vehicles, pleasure and commercial. It is possible after such determination the Advisory Committee and the State Examiner might unite in an unanimous recommendation for larger appropriations than those contained in this report.

SECRETARY OF STATE

AUTOMOBILE LICENSE DEPARTMENT—ROAD FUND

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$36,173.56	\$40,633.65	\$45,220.00	\$47,460.00	\$35,000.00	\$35,000.00
Contractual service	23,133.11	29,373.16	34,150.00	38,950.00	29,000.00	29,000.00
Supplies	70,222.56	80,994.89	109,500.00	117,000.00	95,000.00	95,000.00
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$129,528.23	\$151,001.70	\$188,870.00	\$203,410.00	\$159,000.00	\$159,000.00
Equipment	3,133.56	277.16	1,000.00	1,500.00	1,000.00	1,000.00
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	\$3,133.56	\$277.16	\$1,000.00	\$1,500.00	\$1,000.00	\$1,000.00
Rebates	11,876.42	25,233.30	75,000.00	100,000.00	*75,000.00	*75,000.00
Fixed charges (Ins.).....	185.00	185.00	185.00	185.00	185.00	185.00
Grand total	\$144,723.21	\$176,697.16	\$265,055.00	\$305,095.00	\$235,185.00	\$240,185.00

*Rebates.

The Committee unanimously recommend the following:

Plates—

All plates should be made at the Northern Prison or Indiana Reformatory and if the present contract with the Kentucky manufacturer can possibly be cancelled it should be done and the contract for the plates for 1924 and succeeding years be awarded one of Indiana's institutions. The price can make little difference since it is returned to the State of Indiana and indirectly to our taxpayers.

License Fees—

All license fees and income should be paid to the General Fund and the automobile department and highway commission maintained by appropriations approved by the General Assembly.

That license fees for auto busses and commercial trucks be materially increased.

Senator Baxter, Representatives LaFuze and Kitch and the State Examiner join in recommending that license fees on automobile pleasure cars be increased one hundred per cent with the additional provision that 25 per cent of all auto license fees be returned to the county from which they are received.

INDIANA HORTICULTURAL SOCIETY

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service						
Contractual service						
Supplies						
Material						
Total current expense.....						
Equipment						
Land and structures.....						
Total capital outlays.....						
Fixed charges (Ins.).....						
Grand total	\$4,600.00	\$2,999.26	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00

This recommendation of an appropriation of \$3,000.00 is to take care of all of the activities of the board.

STATE LIVE STOCK SANITARY BOARD

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$23,860.57	\$18,822.35	\$38,330.00	\$38,530.00	\$20,000.00	\$20,000.00
Contractual service	7,172.24	6,919.79	16,850.00	16,850.00	7,000.00	7,000.00
Supplies	2,138.96	2,701.11	4,050.00	5,750.00	2,500.00	2,500.00
Material						
Total current expense.....	\$33,171.77	\$28,443.25	\$59,230.00	\$61,130.00	\$29,500.00	\$29,500.00
Equipment	61.59	346.97	500.00	700.00	500.00	500.00
Land and structures.....						
Total capital outlays.....	\$61.59	\$346.97	\$500.00	\$700.00	\$500.00	\$500.00
Indemnity tubercular cattle.....	49,969.86	99,999.11	250,000.00	250,000.00	*100,000.00	*100,000.00
Indemnity foot and mouth disease and glanders.....		225.00	50,000.00	50,000.00	†50,000.00	†50,000.00
Fixed charges (Ins.).....						
Grand total	\$83,203.22	\$129,014.33	\$359,730.00	\$361,830.00	\$180,000.00	\$180,000.00

*The Committee recommends that the reimbursement for condemned cattle paid by the State of Indiana shall be on the same basis as that paid by the Federal Government.

†The Committee recommends that the sum of \$50,000.00 if appropriated as indemnity for foot and mouth disease and glanders shall be expressly safeguarded for indemnity for such diseases and no other.

GOVERNOR'S RECOMMENDATION State Live Stock Sanitary Board

I agree with the recommendation of the Committee that the reimbursement for condemned cattle by the State of Indiana should be on the same basis as that paid by the Federal Government. Last year the State received Federal aid for this purpose to the amount of \$76,000. It is expected that this amount will be doubled this year. In view of this, I recommend that the sum of \$150,000 be appropriated for the purpose specified with the understanding that only such sum is to be used as is required to match the amount received from the Federal Government.

INDIANA CORN GROWERS' ASSOCIATION

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service						
Contractual service	\$961.12	\$868.34	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Supplies						
Material						
Total current expense.....	\$961.12	\$868.34	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Equipment						
Land and structures.....						
Total capital outlays.....						
Fixed charges (Ins.).....						
Grand total	\$961.12	\$868.34	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

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INDIANA LIVESTOCK BREEDERS' ASSOCIATION

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service						
Contractual service	\$436.03	\$418.89	\$500.00	\$500.00	\$500.00	\$500.00
Supplies						
Material						
Total current expense.....	\$436.03	\$418.89	\$500.00	\$500.00	\$500.00	\$500.00
Equipment						
Land and structures.....						
Total capital outlays.....						
Fixed charges (Ins.).....						
Grand total	\$436.03	\$418.89	\$500.00	\$500.00	\$500.00	\$500.00

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CO-OPERATIVE CROP REPORTING SERVICE

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service		\$1,200.00	\$1,320.00	\$1,320.00	\$1,320.00	\$1,320.00
Contractual service		195.13	420.00	420.00	420.00	420.00
Supplies		264.79	800.00	800.00	350.00	350.00
Material						
Total current expense.....		\$1,659.92	\$2,540.00	\$2,540.00	\$2,090.00	\$2,090.00
Equipment		54.76	60.00	60.00	60.00	60.00
Land and structures.....						
Total capital outlays.....		\$54.76	\$60.00	\$60.00	\$60.00	\$60.00
Fixed charges (Ins.).....						
Grand total		\$1,714.68	\$2,600.00	\$2,600.00	\$2,150.00	\$2,150.00

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BOARD OF STATE CHARITIES

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$25,621.77	\$27,489.37	\$39,540.00	\$39,540.00	\$26,000.00	\$26,000.00
Contractual service	15,044.99	15,765.40	23,070.00	23,070.00	15,400.00	15,400.00
Supplies	1,756.70	1,281.32	1,690.00	1,690.00	1,500.00	1,500.00
Material						
Total current expense.....	\$42,423.46	\$44,536.09	\$64,300.00	\$64,300.00	\$42,900.00	\$42,900.00
Equipment	261.80	288.23	200.00	200.00	200.00	200.00
Land and structures.....						
Total capital outlays.....	\$261.80	\$288.23	\$200.00	\$200.00	\$200.00	\$200.00
Fixed charges (Ins.).....						
Grand total	\$42,685.26	\$44,824.32	\$64,500.00	\$64,500.00	\$43,100.00	\$43,100.00

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GOVERNOR'S RECOMMENDATION

Board of State Charities

Realizing the importance of looking after the orphan children of Indiana in the best manner possible, I recommend that the sum of \$30,000 for personal service and \$18,400 for contractual service be set aside for the work of the Board of State Charities. This increase over the amount recommended by the State Examiner and the Advisory Committee to be used to place in the field two additional agents to find good homes for orphan children and look after their welfare when placed.

CENTRAL HOSPITAL FOR INSANE

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$212,544.86	\$220,145.86	\$267,568.00	\$269,641.00	\$225,000.00	\$225,000.00
Contractual service	91,952.08	98,617.85	84,086.00	84,886.00	80,000.00	80,000.00
Supplies	254,576.16	207,142.20	222,975.00	223,475.00	215,000.00	215,000.00
Material	11,921.22	6,858.27	6,450.00	7,450.00	5,000.00	5,000.00
Total current expense.....	\$570,994.32	\$532,764.18	\$581,079.00	\$585,452.00	\$525,000.00	\$525,000.00
Equipment	30,003.87	32,849.93	30,975.00	31,375.00	25,000.00	25,000.00
Land and structures.....	27,511.21	282,459.80	15,000.00	15,000.00	*7,500.00	*7,500.00
Total capital outlays.....	\$57,515.18	\$315,309.73	\$45,975.00	\$46,375.00	\$32,500.00	\$32,500.00
Fixed charges (Ins.).....	72.50	475.70	200.00	200.00	200.00	200.00
Grand total	\$628,581.90	\$848,549.61	\$627,254.00	\$632,027.00	\$557,700.00	\$557,700.00
Number of patients, etc.....	1,514	1,602	1,600	1,600	.....	.....
Patients, etc., per employee.....	5.86	5.74	4.84	4.84

*Walks, driveways and remodeling Women's Building.

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EASTERN INDIANA HOSPITAL FOR INSANE

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$103,065.01	\$106,892.50	\$130,517.00	\$131,257.00	\$113,300.00	\$113,300.00
Contractual service	7,200.58	6,644.34	7,265.00	7,465.00	7,000.00	7,000.00
Supplies	125,638.60	121,630.87	128,310.00	128,310.00	120,000.00	120,000.00
Material	11,383.01	9,457.96	10,850.00	10,350.00	9,500.00	9,500.00
Total current expense.....	\$247,287.20	\$244,625.67	\$276,942.00	\$277,382.00	\$249,800.00	\$249,800.00
Equipment	29,449.26	13,911.78	23,750.00	22,200.00	16,000.00	16,000.00
Land and structures.....	44,279.01	32,702.23	222,000.00	.....	*140,000.00	.....
Total capital outlays.....	\$73,728.27	\$46,614.01	\$245,750.00	\$22,200.00	\$156,000.00	\$16,000.00
Fixed charges (Ins.).....	891.89	827.19	864.75	864.75	864.75	864.75
Grand total	\$321,907.36	\$292,066.87	\$523,556.75	\$300,446.75	\$406,664.75	\$266,664.75
Number of patients, etc.....	903.5	927.2	1,005	1,030	.....	.....
Patients, etc., per employee.....	6.23	6.02	5.95	6.1	.....	.....

*Power house and equipment.

\$240.00 per capita per annum for each inmate actually present over a daily average number of 950 inmates each month.

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INDIANA FARM COLONY FOR FEEBLE-MINDED

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$36,975.04	\$33,462.29	\$53,210.00	\$61,050.00	\$40,000.00	\$40,000.00
Contractual service	7,929.99	5,436.49	8,325.00	8,465.00	7,500.00	7,500.00
Supplies	23,610.87	24,556.40	31,675.00	36,255.00	30,000.00	30,000.00
Material	21,506.69	7,437.48	51,000.00	38,000.00	4,500.00	4,500.00
Total current expense.....	\$90,022.59	\$70,892.66	\$144,210.00	\$143,770.00	\$82,000.00	\$82,000.00
Equipment	15,790.23	8,450.03	35,300.00	31,461.00	15,000.00	15,000.00
Land and structures.....	4,663.89	23,022.46	202,666.00	84,332.00	*13,500.00	.....
Total capital outlays.....	\$20,454.12	\$31,472.49	\$237,966.00	\$115,793.00	\$28,500.00	\$15,000.00
Fixed charges (Ins.).....	822.88	821.80	1,800.00	2,100.00	800.00	800.00
Grand total	\$111,299.59	\$103,186.95	\$383,976.00	\$261,663.00	\$111,300.00	\$97,800.00
Number of patients, etc.....	55	88	.....	.....	.....	.....
Patients, etc., per employee.....	1.6	2.7	.....	.....	.....	.....

*The sum of \$13,500 recommended for structures includes the following:

(a) Repairs to Superintendent's residence.....	\$ 500 00
(b) Laundry and equipment.....	5,000 00
(c) Dairy barns, silos and equipment.....	8,000 00
Total	\$13,500 00

Senator Chambers recommends that in the interest of efficiency and economy this institution be abandoned as a separate institution and that it be placed in proximity to the Fort Wayne School for Feeble-Minded.

GOVERNOR'S RECOMMENDATION

I realize that the overhead expense per capita for the Indiana Farm Colony for Feeble-Minded is entirely too high. I also realize that the only way this can be cut down is to enlarge its capacity and take care of more of the deserving unfortunates who are entitled under our laws to the care of the State. I am therefore recommending in addition to the awards made by the Budget Examiner and the Advisory Committee, that two new colony buildings be erected at a cost of not to exceed \$40,000, to be built one in 1924 and one in 1925.

I realize fully the terrible drain upon our State's resources, financially as well as physically, that comes from the increase of men and women of this class and would call attention of the Legislature to the imperative need of strict laws, making it possible to curtail or eradicate in a large measure through eugenic laws and other processes the accumulation of this stream of dependents.

NORTHERN HOSPITAL FOR INSANE

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$105,483.57	\$120,652.72	\$127,700.00	\$131,286.00	\$120,000.00	\$120,000.00
Contractual service	13,560.78	15,103.88	16,299.24	16,299.24	14,500.00	14,500.00
Supplies	169,652.31	159,561.38	149,457.21	149,457.21	145,000.00	145,000.00
Material	2,195.90	3,592.75	4,320.00	4,320.00	4,320.00	4,320.00
Total current expense.....	\$290,892.56	\$298,910.73	\$297,776.45	\$301,362.45	\$283,820.00	\$283,820.00
Equipment	13,080.75	15,556.87	10,380.00	9,865.00	10,380.00	9,865.00
Land and structures.....	94,959.49	47,160.49	27,000.00	.....	*27,000.00	.....
Total capital outlays.....	\$108,040.24	\$62,717.36	\$37,380.00	\$9,865.00	\$37,380.00	\$9,865.00
Fixed charges (Ins.).....	215.50	312.59	364.33	98.33	364.33	98.33
Grand total	\$399,148.30	\$361,940.68	\$335,520.78	\$311,325.78	\$321,564.33	\$293,783.33
Number of patients, etc.....	1,042	1,091	1,120	1,120	.....	.....
Patients, etc., per employee.....	6.8	7.2	6.51	6.51	.....	.....
*Repairs Women's Hospital Building.....					\$10,000 00	
Additions to Wards F (men) and 6 (women).....					17,000 00	
					\$27,000 00	

\$240.00 per capita per annum for each inmate actually present over a daily average number of 1,120 inmates each month.

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SOUTHERN INDIANA HOSPITAL FOR INSANE

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$48,811.66	\$54,329.95	\$85,378.00	\$85,378.00	\$55,000.00	\$55,000.00
Contractual service	10,155.99	6,115.60	9,772.00	9,772.00	9,772.00	9,772.00
Supplies	100,391.94	76,534.17	94,163.00	94,163.00	85,000.00	85,000.00
Material	1,990.10	5,323.49	550.00	550.00	550.00	550.00
Total current expense.....	\$161,349.69	\$142,303.21	\$189,863.00	\$189,863.00	\$150,322.00	\$150,322.00
Equipment	15,161.41	8,268.88	13,972.00	13,972.00	13,000.00	13,000.00
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	\$15,161.41	\$8,268.88	\$13,972.00	\$13,972.00	\$13,000.00	\$13,000.00
Fixed charges (Ins.).....	202.25	126.42	607.00	607.00	607.00	607.00
Grand total	\$176,713.35	\$150,698.51	\$204,442.00	\$204,442.00	\$163,929.00	\$163,929.00
Number of patients, etc.....	791.07	812.685	.....	.....	.....	.....
Patients, etc., per employee.....	10.651	9.254	.....	.....	.....	.....

This institution has recently acquired 560 acres of good agricultural land underlaid with extensive veins of high grade coal. Unless there is a substantial increase in population the maintenance of this institution should show a steady decrease.

\$240.00 per capita maintenance per annum for each inmate actually present over a daily average number of 820 inmates per month.

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SOUTHEASTERN INDIANA HOSPITAL FOR INSANE

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$121,876.66	\$132,440.67	\$150,000.00	\$150,000.00	\$126,000.00	\$126,000.00
Contractual service	21,741.59	22,614.73	23,340.00	23,340.00	20,000.00	20,000.00
Supplies	178,007.10	155,868.99	167,137.00	167,137.00	165,000.00	165,000.00
Material	1,543.18	6,137.20	7,000.00	7,000.00	3,000.00	3,000.00
Total current expense.....	\$323,168.53	\$317,061.59	\$347,477.00	\$347,477.00	\$314,000.00	\$314,000.00
Equipment	14,044.71	12,943.61	16,000.00	16,000.00	12,000.00	12,000.00
Land and structures.....	29,957.26	22,659.80	283,000.00	.....	42,000.00	*5,000.00
Total capital outlays.....	\$44,001.97	\$35,603.41	\$299,000.00	\$16,000.00	\$54,000.00	\$17,000.00
Fixed charges (Ins.).....	36.56	400.93	600.00	600.00	600.00	600.00
Grand total	\$367,207.06	\$353,065.93	\$647,077.00	\$364,077.00	\$368,600.00	\$331,600.00
Number of patients, etc.....	1,219.90	1,239.62	.....	.....	.....	.....
Patients, etc., per employee.....	6.42	6.56	.....	.....	.....	.....
*Female Colony—Hitz Farm.....\$25,000 00						
Water mains						
Farm improvements						
5,000 00 each fiscal year.						

\$240.00 per capita maintenance per annum for each inmate actually present over a daily average number of 1,220 inmates each month.

INDIANA STATE SANATORIUM

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$41,075.00	\$44,300.00	• \$58,300.00	\$58,300.00	\$55,000.00	\$55,000.00
Contractual service	4,850.00	5,000.00	11,475.00	11,475.00	6,000.00	6,000.00
Supplies	45,208.12	43,799.14	74,625.00	74,625.00	70,000.00	70,000.00
Material	4,000.00	7,000.00	10,000.00	10,000.00	6,000.00	6,000.00
Total current expense.....	\$95,133.12	\$100,099.14	\$154,400.00	\$154,400.00	\$137,000.00	\$137,000.00
Equipment .....	.....	.....	214,000.00	.....	9,500.00	10,500.00
Land and structures.....	.....	.....	633,000.00	.....	3,500.00	1,500.00
Total capital outlays.....	.....	.....	\$847,000.00	.....	\$13,000.00	\$12,000.00
Fixed charges (Ins.).....	.....	.....	.....	.....	.....	.....
Grand total	\$95,133.12	\$100,099.14	\$1,001,400.00	\$154,400.00	\$150,000.00	\$149,000.00
Number of patients, etc.....	103.371	113.168	180	180	.....	.....
Patients, etc., per employee.....	1.875	1.935	2	2	.....	.....
The recommendation of \$9,500 (*) and \$10,500 (*) equipment includes:						
Household .....	.....	1923-24	1924-25	.....	.....	.....
Medical, etc. ....	.....	\$5,000	\$ 5,000	.....	.....	.....
Livestock .....	.....	3,000	3,000	.....	.....	.....
Motor vehicles .....	.....	1,000	1,000	.....	.....	.....
Educational .....	.....	500	500	.....	.....	.....
.....	.....	\$9,500	\$10,500	.....	.....	.....

The recommendation of \$3,500 (**) and \$1,500 (**) Land and Structures, includes:

	1923-24	1924-25
Roads, walks, etc.	\$2,000	.....
Fencing, tiling, etc.	1,500	\$1,500
.....	\$3,500	\$1,500

Due to the completion of new buildings, this institution expects to increase its population at least 75 per cent during the present year, 1923.

INDIANA SCHOOL FOR FEEBLE-MINDED YOUTH

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$103,219.62	\$107,545.99	\$131,710.00	\$131,710.00	\$105,000.00	\$105,000.00
Contractual service	19,563.89	12,320.10	20,375.00	20,375.00	15,000.00	15,000.00
Supplies	159,274.27	126,859.56	163,975.00	163,975.00	143,000.00	143,000.00
Material	2,514.04	6,875.78	5,550.00	5,550.00	4,200.00	4,200.00
Total current expense.....	\$284,571.82	\$253,601.43	\$321,610.00	\$321,610.00	\$267,200.00	\$267,200.00
Equipment	7,936.45	31,457.19	63,550.00	30,050.00	19,550.00	20,550.00
Land and structures.....	2,361.84	5,784.11	188,500.00	.....	*64,500.00	.....
Total capital outlays.....	\$9,698.29	\$37,241.30	\$252,050.00	\$30,050.00	\$84,050.00	\$20,550.00
Fixed charges (Ins.).....	156.10	1,512.78	200.00	200.00	200.00	200.00
Grand total	\$294,426.21	\$292,355.51	\$573,860.00	\$351,860.00	\$351,450.00	\$287,950.00
Number of patients, etc.....	1,403	1,439	1,450	1,450	.....	.....
Patients, etc., per employee.....	8	8	8	8	.....	.....

\$225 per capita maintenance per annum for each inmate actually present over a daily average number of 1,400 inmates each month.

*The Committee recommends an appropriation of \$64,500 for "Lands and Structures" to include the following:

Repairs in Boiler House	\$ 5,000 00
Drainage—Black Hawk Farm	2,000 00
Repairs—Greenhouse	500 00
Paint Shop and Equipment	1,500 00
Ventilation—Sunset Colony	500 00
Fireproof Walls	2,500 00
Wiring and Plumbing	15,000 00
One Unit Adult Women's Bldg.....	37,500 00

Total\$64,500 00

GOVERNOR'S RECOMMENDATION

I believe it would be good policy to restore the brick plant now in disuse at the School for Feeble-Minded Youth. We have clay for making brick, also labor. We also have a great need for brick in the construction of the additional buildings for the institution, including adult women's building, colony houses and other buildings that must be added to the property in the next few years.

I, therefore, believe that it would be a wise expenditure to invest a sum not to exceed \$8,500 to re-establish this brick making enterprise and I make this recommendation in addition to those already agreed upon by the Budget Examiner and the Advisory Committee.

INDIANA SOLDIERS' AND SAILORS' ORPHANS' HOME

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$40,626.82	\$46,226.06	\$52,480.00	\$52,480.00	\$48,000.00	\$48,000.00
Contractual service	15,508.27	13,370.53	14,539.88	14,539.88	14,500.00	14,500.00
Supplies	77,316.75	69,595.24	80,132.72	80,132.72	78,000.00	78,000.00
Material						
Total current expense.....	\$133,451.84	\$129,191.83	\$147,152.60	\$147,152.60	\$140,500.00	\$140,500.00
Equipment	6,449.51	10,323.48	8,450.00	8,450.00	7,000.00	7,000.00
Land and structures.....		12.60	2,050.06		*2,050.00	
Total capital outlays.....	\$6,449.51	\$10,336.08	\$10,500.00	\$8,450.00	\$9,050.00	\$7,000.00
Fixed charges (Ins.).....	399.89	400.00	400.00	400.00	400.00	400.00
Grand total	\$140,301.24	\$139,927.91	\$158,052.60	\$156,002.60	\$149,950.00	\$147,900.00
Number of patients, etc.....	285	315	355	395		
Patients, etc., per employee.....	3.96	4.14	4.49	5		
*Tilling for farm and garden.....				\$ 850 00		
New canning factory				1,200 00		
				\$2,050 00		

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INDIANA STATE SOLDIERS' HOME

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$95,022.00	\$116,268.00	\$121,128.00	\$121,128.00		
Contractual service	563.00	1,540.00	12,800.00	12,800.00		
Supplies	203,025.58	192,795.47	219,500.00	219,500.00		
Material	1,536.00	1,172.00	1,500.00	1,500.00		
Total current expense.....	\$300,146.58	\$311,775.47	\$354,928.00	\$354,928.00		
General repairs and painting.....	6,000.00	27,126.90	20,000.00	20,000.00	20,000.00	20,000.00
Land and structures.....			217,000.00		*15,000.00	
Total capital outlays.....	\$6,000.00	\$27,126.90	\$237,000.00	\$20,000.00	\$35,000.00	\$20,000.00
Fixed charges (Ins.).....						
Grand total	\$306,146.58	\$338,902.37	\$591,928.00	\$374,928.00	\$35,000.00	\$20,000.00
Number of patients, etc.....	704	700	800	800		
Patients, etc., per employee.....	2.816	2.8	3.2	3.2		

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The Committee recommends that in lieu of an appropriation for Current Expense this institution should receive \$24.00 per month per capita for each member and employe.

*Green House	\$ 5,000.00
Community House	10,000 00
Total	\$15,000 00

GOVERNOR'S RECOMMENDATION

In view of the fact that the population of the Indiana State Soldiers' Home consists largely of people of advanced age, many of whom require hospital care, I believe that the appropriation for this institution should be based on the rate of \$26.00 per month per capita for each member and employee.

It is known to every householder that the cost of living has increased very rapidly in the past few years. In addition to this increased cost, there is also the increased expense of taking care of the sick and bodily infirm. During the past year we have built a new hospital, which was required to take care of the increasing number of sick, due to the infirmities of old age. By reason of the fact that this entails much additional expense, I think that the current appropriation should therefore be raised. I am anxious that everything within reason should be done for the care of the old soldiers, their wives and widows to make their declining days comfortable. This is a duty the State owes to those who are committed to this institution.

INDIANA VILLAGE FOR EPILEPTICS

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$50,013.62	\$54,097.83	\$89,634.00	\$90,759.00	\$85,000.00	\$85,000.00
Contractual service	15,228.26	10,980.12	19,397.42	19,397.42	18,000.00	18,000.00
Supplies	58,342.41	57,664.98	100,334.01	100,334.01	100,000.00	100,000.00
Material	3,186.71	4,635.99	8,184.05	8,184.05	5,000.00	5,000.00
Total current expense.....	\$126,771.00	\$127,378.92	\$217,549.48	\$218,674.48	\$208,000.00	\$208,000.00
Equipment	17,243.97	10,767.67	25,850.52	24,725.52	20,000.00	20,000.00
Land and structures.....	24,483.16	163,600.69	23,480.00	.....	7,000.00	6,000.00
Total capital outlays.....	\$41,727.13	\$174,368.36	\$49,330.52	\$24,725.52	\$27,000.00	\$26,000.00
Fixed charges (Ins.).....	662.80	344.91	900.00	900.00	900.00	900.00
Grand total	\$169,160.93	\$302,092.19	\$267,780.00	\$244,300.00	\$235,900.00	\$234,900.00
Number of patients, etc.....	389.457	409.679	698	698	.....	.....
Patients, etc., per employee.....	5.706	5.706	5.629	5.629	.....	.....

The Committee recommends the following appropriations available April 1, 1923:

- (a) Emergency maintenance\$ 10,000 00
- (b) To reimburse Governor's fund..... 105,000 00
- (c) Furnishings and equipment female patients group..... 30,000 00

\$145,000 00

The appropriation of \$7,000 and \$6,000 recommended by the Committee for "Land and Structures" should be made available for any of the land improvements specified in the requests of the institution including fencing, hog or poultry houses, silos, etc., leaving it to the discretion of the Board of Trustees and Superintendent as to which improvements are most necessary.

BOARD OF PARDONS

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$4,718.96	\$6,947.48	.....	.....	.....	.....
Contractual service .....			.....	.....	.....	.....
Supplies .....			.....	.....	.....	.....
Material .....			.....	.....	.....	.....
Total current expense.....	\$4,718.96	\$6,947.48	.....	.....	.....	.....
Equipment .....	.....	.....	.....	.....	.....	.....
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	.....	.....	.....	.....	.....	.....
Fixed charges (Ins.).....	.....	.....	.....	.....	.....	.....
Grand total	\$4,718.96	\$6,947.48	.....	.....	.....	.....

The appropriations for this department are provided for in chapter 88, page 186, Acts 1921, except for office expense, for which purpose the committee recommends an appropriation of \$250.00 annually.

INDIANA STATE PRISON

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$87,274.76	\$119,616.44	\$119,616.44	\$119,616.44	\$119,616.44	\$119,616.44
Contractual service	11,864.01	26,493.28	26,493.28	26,493.28	26,493.28	26,493.28
Supplies	122,014.03	163,097.12	163,097.12	163,097.12	163,097.12	163,097.12
Material	4,809.29	5,208.92	5,208.92	5,208.92	5,208.92	5,208.92
Total current expense.....	\$225,962.09	\$314,415.76	\$314,415.76	\$314,415.76	\$314,415.76	\$314,415.76
Equipment	1,053.53	5,999.35	5,999.35	5,999.35	5,999.35	5,999.35
Land and structures.....	.....	11,722.45	128,023.85	1,348.25	*18,023.85	*11,348.25
Total capital outlays.....	\$1,053.53	\$17,721.80	\$134,023.20	\$7,347.60	\$23,023.20	\$17,347.60
Records	875.00	225.00	225.00	225.00	.....	.....
Gate money	2,004.68	2,360.74	2,360.74	2,360.74	.....	.....
Fixed charges (Ins.).....	25.10	175.37	175.37	175.37	2,761.11	2,761.11
Grand total	\$229,920.40	\$334,898.67	\$451,200.07	\$324,524.47	\$341,200.07	\$334,524.47
Number of patients, etc.....	1,120	1,409.8	1,409.8	1,409.8	.....	.....
Patients, etc., per employee.....	21.1	20.7	20.7	20.7	.....	.....

This institution is taking care of inmates from the Indiana Reformatory and will gradually increase the number. The sums of \$18,023.85 and \$11,348.25 include the following:

	1923-24	1924-25
*Fireproof vault	\$4,175 00	.....
X-Ray machine	2,500 00	.....
Repairs to roof and walls.....	10,000 00	\$10,000 00
General repairs to structures.....	1,348 25	1,348 25
	\$18,023 85	\$11,348 25

INDIANA REFORMATORY

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$93,098.14	\$105,208.07	\$113,450.00	\$113,450.00	\$113,450.00	\$113,450.00
Contractual service	45,848.53	42,625.47	28,950.00	28,950.00	28,950.00	28,950.00
Supplies	147,372.04	160,444.54	154,900.00	154,900.00	154,900.00	154,900.00
Material	3,733.51	2,578.01	.....	.....	.....	.....
Total current expense.....	\$290,052.22	\$310,856.09	\$297,300.00	\$297,300.00	\$297,300.00	\$297,300.00
Equipment	17,332.68	8,385.72	4,200.00	4,200.00	4,200.00	4,200.00
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	\$17,332.68	\$8,385.72	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00
Fixed charges (Ins.).....	485.00	982.50	122.50	122.50	122.50	122.50
Grand total	\$307,869.90	\$320,224.31	\$301,622.50	\$301,622.50	\$301,622.50	\$301,622.50
Number of patients, etc.....	815.762	918.022	1,100.00	1,100.00
Patients, etc., per employee.....	12.43	12.40	13.89	13.89

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INDIANA STATE FARM

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$36,088.14	\$41,636.64	\$52,420.00	\$54,640.00	\$40,000.00	\$40,000.00
Contractual service	24,044.20	29,186.75	30,624.00	30,624.00	30,000.00	30,000.00
Supplies	80,543.55	79,367.26	95,420.00	95,420.00	85,000.00	85,000.00
Material	9,278.01	20,980.06	15,750.00	14,250.00	10,000.00	10,000.00
Total current expense.....	\$149,953.90	\$171,170.71	\$194,214.00	\$194,934.00	\$165,000.00	\$165,000.00
Equipment	4,077.29	14,469.77	79,485.00	10,625.00	27,225.00	10,625.00
Land and structures.....	.....	.....	51,000.00	.....	*76,000.00	.....
Total capital outlays.....	\$4,077.29	\$14,469.77	\$130,485.00	\$10,625.00	\$103,225.00	\$10,625.00
Fixed charges (Ins.).....	90.00	90.00	75.00	75.00	75.00	75.00
Grand total	\$154,121.19	\$185,730.48	\$324,774.00	\$205,634.00	\$268,300.00	\$175,700.00
Number of patients, etc.....	434.466	555.458	550	550
Patients, etc., per employee.....	12.777	15.012	13.750	13.750

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*Three dormitories at \$5,000.00 each.....	\$15,000 00
Administration Building	5,000 00
Kitchen and dining room.....	7,500 00
Four employees' cottages	8,500 00
Laundry equipment	3,000 00
Filtration plant	12,000 00
Boilers and generators	25,000 00
	\$76,000 00

GOVERNOR'S RECOMMENDATION

I am in general accord with the total amount appropriated for the Indiana State Farm.

From my observation, I realize that we will have to pay more money for personal service at that institution than we have been paying heretofore. I therefore recommend that the award of the Budget Examiner and Advisory Committee be increased from \$40,000 to \$48,000 per annum for personal service and I would also recommend that the blanket appropriation of \$60,000 be appropriated for structures to be used at the discretion of the Board and the Governor. This would make a total appropriation of \$268,300 as has been recommended. I think the activities of this farm can be carried on very successfully with such an appropriation.

INDIANA WOMAN'S PRISON

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$15,282.31	\$14,643.85	\$15,400.00	\$15,400.00	\$15,000.00	\$15,000.00
Contractual service	4,062.21	4,403.13	2,900.00	2,900.00	2,900.00	2,900.00
Supplies	16,547.61	15,589.53	19,250.00	19,250.00	17,000.00	17,000.00
Material	3,277.48	2,070.58	2,000.00	2,000.00	2,000.00	2,000.00
Total current expense.....	\$39,169.61	\$36,707.09	\$39,550.00	\$39,550.00	\$36,900.00	\$36,900.00
Equipment	298.84	232.52	1,000.00	1,000.00	500.00	500.00
Land and structures.....						
Total capital outlays.....	\$298.84	\$232.52	\$1,000.00	\$1,000.00	\$500.00	\$500.00
Fixed charges (Ins.).....	112.50	93.00	100.00	100.00	100.00	100.00
Grand total	\$39,580.95	\$37,032.61	\$40,650.00	\$40,650.00	\$37,500.00	\$37,500.00
Number of patients, etc.....	85.42	94.03				
Patients, etc., per employee.....	4.07	4.7				

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INDIANA BOYS' SCHOOL

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$67,662.52	\$70,162.51	\$89,910.00	\$89,910.00	\$70,000.00	\$70,000.00
Contractual service	39,669.81	38,457.61	51,200.00	41,200.00	40,000.00	40,000.00
Supplies	39,948.78	33,752.44	44,900.00	44,900.00	36,850.00	36,850.00
Material	9,590.62	6,127.83	13,150.00	11,000.00	8,000.00	8,000.00
Total current expense.....	\$156,871.73	\$148,500.39	\$199,160.00	\$187,010.00	\$154,850.00	\$154,850.00
Equipment	8,708.53	23,923.69	12,600.00	11,750.00	12,600.00	11,750.00
Land and structures.....		297.50	85,000.00	1,700.00	*27,500.00	
Total capital outlays.....	8,708.53	\$24,221.19	\$97,600.00	\$13,450.00	\$40,100.00	\$11,750.00
Fixed charges (Ins.).....	313.50	62.50	375.00	75.00	75.00	75.00
Grand total	\$165,893.76	\$172,784.08	\$297,135.00	\$200,535.00	\$195,025.00	\$166,675.00
Number of patients, etc.....	534.416	530.049	550	550		
Patients, etc., per employee.....	9.205	8.665	8.088	8.088		

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*\$27,500.00 is recommended as follows:

Superintendent's residence	\$10,000.00
Coal shortage	5,000.00
Repairs and remodeling present residence.....	2,500.00
Repairs and remodeling Administration Bldg.....	10,000.00

It is the intention of the Superintendent and Board of Trustees in remodeling the present Superintendent's residence to provide new quarters for the Administration Department and a residence for the Assistant Superintendent. The Committee recommends that the Superintendent and the Board of Trustees be given broad discretion in the expenditure of the amounts recommended for (a) Superintendent's residence, (b) Repairs and remodeling present residence, (c) Repairs and remodeling Administration Building, and if they feel that a new cottage for boys is more necessary than the above items that they may provide such from the sums above designated for the three items indicated.

INDIANA GIRLS' SCHOOL

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$45,688.87	\$50,526.48	\$53,777.00	\$53,777.00	\$45,000.00	\$45,000.00
Contractual service	10,883.36	12,026.60	12,253.76	12,253.76	11,000.00	11,000.00
Supplies	63,901.22	51,916.25	51,846.15	51,846.15	50,000.00	50,000.00
Material	3,950.11	3,625.28	9,200.00	3,200.00	7,000.00	2,500.00
Total current expense.....	\$124,423.56	\$118,094.61	\$127,076.91	\$121,076.91	\$113,000.00	\$108,500.00
Equipment	4,074.57	12,527.89	19,650.00	8,350.00	7,350.00	7,350.00
Land and structures.....			102,000.00		500.00	500.00
Total capital outlays.....	\$4,074.57	\$12,527.89	\$121,650.00	\$8,350.00	\$7,850.00	\$7,850.00
Fixed charges (Ins.).....	62.50	205.07	212.50	275.66	212.50	275.66
Grand total	\$128,560.63	\$130,827.57	\$248,939.41	\$129,702.57	\$121,062.50	\$116,625.66
Number of patients, etc.....	370.687	362.523	352	352		
Patients, etc., per employee.....	5.67	5.08	5	5		

\$500.00 each year is recommended for poultry or hog houses.

GOVERNOR'S RECOMMENDATION

The Governor recommends that the item of Personal Service be increased to \$50,000.00 for each of the above fiscal years.

DEPARTMENT OF CONSERVATION

GENERAL ADMINISTRATION, LANDS AND WATERS, FORESTRY, ENTOMOLOGY, GEOLOGY AND ENGINEERING

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$44,870.67	\$55,739.96	\$68,925.00	\$69,685.00	\$45,000.00	\$45,000.00
Contractual service	18,059.12	16,044.54	29,150.00	30,250.00	17,000.00	17,000.00
Supplies	4,781.23	2,778.83	3,550.00	3,550.00	3,550.00	3,550.00
Material	128.21					
Total current expense.....	\$67,839.23	\$74,563.33	\$101,625.00	\$103,485.00	\$65,550.00	\$65,550.00
Equipment	1,426.01	11,349.48	5,950.00	5,475.00	5,950.00	3,975.00
Land and structures.....	24,702.47	70,016.17	26,500.00	26,500.00	10,000.00	10,000.00
Total capital outlays.....	\$26,128.48	\$81,365.65	\$32,450.00	\$31,975.00	\$15,950.00	\$13,975.00
Fixed charges (Ins.).....	808.86	994.69	1,064.00	1,064.00	1,064.00	1,064.00
Grand total	\$94,776.57	\$156,923.67	\$135,139.00	\$136,524.00	\$82,564.00	\$80,589.00

\$10,000.00 each year is recommended for structural and non-structural improvements on lands.

DEPARTMENT OF CONSERVATION

FISH AND GAME

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$60,316.70	\$70,976.81	.....	.....	.....	.....
Contractual service	31,461.99	28,550.22	.....	.....	.....	.....
Supplies	5,841.57	5,959.06	.....	.....	.....	.....
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$97,620.26	\$105,486.09	.....	.....	.....	.....
Equipment	8,882.47	9,756.08	.....	.....	.....	.....
Land and structures.....	4,147.60	14,048.69	.....	.....	.....	.....
Total capital outlays.....	\$13,030.07	\$23,804.77	.....	.....	.....	.....
Fixed charges (Ins.).....	1,019.27	772.70
Grand total	\$111,669.60	\$130,063.56	\$100,000.00	\$100,000.00

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DEPARTMENT OF CONSERVATION

GEOLOGY AND GAS WELLS

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$3,632.00	\$1,800.00	.....	.....	\$1,800.00	\$1,800.00
Contractual service .....	.....	.....	.....	.....	.....	.....
Supplies .....	.....	.....	.....	.....	.....	.....
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$3,632.00	\$1,800.00	.....	.....	\$1,800.00	\$1,800.00
Equipment .....	.....	.....	.....	.....	.....	.....
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....
Fixed charges (Ins.).....
Grand total	\$3,632.00	\$1,800.00	\$1,800.00	\$1,800.00

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Committee recommends that all fees earned shall be paid into the General Fund.

STATE BOARD OF ACCOUNTS

DEPARTMENT OF SUPERVISION OF PUBLIC OFFICES

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$31,748.39	\$24,408.12	\$30,400.00	\$30,400.00	\$30,400.00	\$30,400.00
Contractual service	1,406.50	1,539.11	2,450.00	2,450.00	2,450.00	2,450.00
Supplies	192.76	181.96	250.00	250.00	250.00	250.00
Material						
Total current expense.....	\$33,347.65	\$26,129.19	\$33,100.00	\$33,100.00	\$33,100.00	\$33,100.00
Equipment	68.83					
Land and structures.....						
Total capital outlays.....	\$68.83					
Fixed charges (Ins.).....						
Grand total	\$33,416.48	\$26,129.19	\$33,100.00	\$33,100.00	\$33,100.00	\$33,100.00

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STATE BOARD OF ACCOUNTS

BUDGET DEPARTMENT

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$1,791.67	\$5,719.00	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00
Contractual service	35.52	94.24	1,000.00	1,000.00	1,000.00	1,000.00
Supplies						
Material						
Total current expense.....	\$1,827.19	\$5,813.24	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00
Equipment						
Land and structures.....						
Total capital outlays.....						
Fixed charges (Ins.).....						
Grand total	\$1,827.19	\$5,813.24	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00

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STATE BOARD OF CERTIFIED ACCOUNTANTS

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$1,223.95	\$1,583.00	\$1,583.00	\$1,583.00	\$1,583.00	\$1,583.00
Contractual service	189.56	124.26	250.00	250.00	250.00	250.00
Supplies	284.42	99.50	100.00	100.00	100.00	100.00
Material						
Total current expense.....	\$1,697.93	\$1,806.76	\$1,933.00	\$1,933.00	\$1,933.00	\$1,933.00
Equipment						
Land and structures.....						
Total capital outlays.....						
Fixed charges (Refunds).....	295.00	725.00	725.00	725.00	725.00	725.00
Grand total	\$1,992.93	\$2,531.76	\$2,658.00	\$2,658.00	\$2,658.00	\$2,658.00

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STATE BOARD OF MEDICAL REGISTRATION AND EXAMINATION

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$1,450.00	\$1,750.00	\$3,200.00	\$3,200.00	\$1,450.00	\$1,450.00
Contractual service	3,763.19	3,178.58	3,954.28	3,954.28	3,550.00	3,550.00
Supplies						
Material						
Total current expense.....	\$5,213.19	\$4,928.58	\$7,154.28	\$7,154.28	\$5,000.00	\$5,000.00
Equipment						
Land and structures.....						
Total capital outlays.....						
Fixed charges (Ins.).....						
Grand total	\$5,213.19	\$4,928.58	\$7,154.28	\$7,154.28	\$5,000.00	\$5,000.00

The Committee recommends that all fees be paid into the general fund.

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INDIANA STATE BOARD OF REGISTRATION AND EXAMINATION OF OPTOMETRY

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$855.00	\$980.00	.....	.....	.....	.....
Contractual service	263.58	310.55	.....	.....	.....	.....
Supplies	32.81	28.33	.....	.....	.....	.....
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$1,151.39	\$1,318.88	.....	.....	\$1,200.00	\$1,200.00
Equipment .....	.....	.....	.....	.....	.....	.....
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	.....	.....	.....	.....	.....	.....
Fixed charges (Ins.).....	.....	.....	.....	.....	.....	.....
Grand total	\$1,151.39	\$1,318.88	.....	.....	\$1,200.00	\$1,200.00
Number of patients, etc.....	.....	.....	.....	.....	.....	.....

The Committee recommends that all fees be paid into the General Fund.

86

INDIANA BOARD OF PHARMACY

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$3,916.00	\$2,837.50	.....	.....	.....	.....
Contractual service	3,554.75	2,555.54	.....	.....	.....	.....
Supplies .....	.....	.....	.....	.....	.....	.....
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$7,470.75	\$5,393.04	.....	.....	\$6,500.00	\$6,500.00
Equipment .....	.....	.....	.....	.....	.....	.....
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	.....	.....	.....	.....	.....	.....
Fixed charges (Ins.).....	.....	.....	.....	.....	.....	.....
Grand total	\$7,470.75	\$5,393.04	.....	.....	\$6,500.00	\$6,500.00

The Committee recommends that all fees be paid into the general fund.

87

INDIANA BOARD OF PHARMACY—NARCOTIC DIVISION

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$4,088.00	\$3,600.00	.....	.....	.....	.....
Contractual service	908.89	826.05	.....	.....	.....	.....
Supplies .....	.....	.....	.....	.....	.....	.....
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$4,996.89	\$4,426.05	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Equipment .....	.....	.....	.....	.....	.....	.....
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	.....	.....	.....	.....	.....	.....
Fixed charges (Ins.).....
Grand total	\$4,996.89	\$4,426.05	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00

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INDIANA STATE BOARD OF EXAMINATION AND REGISTRATION OF NURSES

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$1,279.84	\$3,161.05	\$4,980.00	\$2,580.00	.....	.....
Contractual service	1,698.65	2,541.50	2,600.00	2,600.00	.....	.....
Supplies .....	.....	.....	.....	.....	.....	.....
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$2,978.49	\$5,702.55	\$7,580.00	\$5,180.00	\$4,000.00	\$4,000.00
Equipment .....	.....	.....	.....	.....	.....	.....
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	.....	.....	.....	.....	.....	.....
Fixed charges (Ins.).....	.....	.....	.....	.....	.....	.....
Grand total	\$2,978.49	\$5,702.55	\$7,580.00	\$5,180.00	\$4,000.00	\$4,000.00

The Committee recommends that all fees be paid into the General Fund.

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DEPARTMENT OF BANKING

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$38,999.92	\$40,900.00	\$50,700.00	\$50,700.00	\$46,100.00	\$46,100.00
Contractual service	18,484.05	18,631.04	27,100.00	27,100.00	22,800.00	22,800.00
Supplies						
Material						
Total current expense.....	\$57,483.97	\$59,531.04	\$77,800.00	\$77,800.00	\$68,900.00	\$68,900.00
Equipment						
Land and structures.....						
Total capital outlays.....						
Fixed charges (Ins.).....						
Grand total	\$57,483.97	\$59,531.04	\$77,800.00	\$77,800.00	\$68,900.00	\$68,900.00

96

INDIANA STATE BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service		\$7,734.85	\$5,380.00	\$3,780.00		
Contractual service		4,175.02	\$1,460.00	1,200.00		
Supplies		867.80	100.00	100.00		
Material						
Total current expense.....		\$12,777.67	\$6,940.00	\$5,080.00		
Equipment		1,075.34	500.00			
Land and structures.....						
Total capital outlays.....		\$1,075.34	\$500.00			
Fixed charges (Ins.).....						
Grand total		\$13,853.01	\$7,440.00	\$5,080.00	\$7,440.00	\$5,080.00

The Committee recommends that all fees be paid into the General Fund.

97

INDIANA BATTLE FLAG COMMISSION

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$700.00	\$1,877.50	\$2,600.00	\$2,600.00	.....	.....
Contractual service	30.57	14.08	400.00	400.00	.....	.....
Supplies .....					.....	.....
Material .....					.....	.....
Total current expense.....	\$730.57	\$1,891.58	\$3,000.00	\$3,000.00	.....	.....
Equipment .....					.....	.....
Land and structures.....					.....	.....
Total capital outlays.....					.....	.....
Fixed charges (Ins.).....				
Grand total	\$730.57	\$1,891.58	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00

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BOARD OF INDUSTRIAL AID FOR THE BLIND

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$33,731.83	\$42,740.56	.....	.....	.....	.....
Contractual service	6,514.85	8,516.18	.....	.....	.....	.....
Supplies	1,805.96	1,676.92	.....	.....	.....	.....
Material	26,181.74	75,081.39	.....	.....	.....	.....
Total current expense.....	\$68,234.38	\$128,015.05	.....	.....	.....	.....
Equipment	330.24	4,423.38	.....	.....	.....	.....
Land and structures.....			.....	.....	.....	.....
Total capital outlays.....	\$330.24	\$4,423.38	.....	.....	.....	.....
Fixed charges (Ins.).....	2,799.81	3,481.17	.....	.....	.....	.....
Grand total	\$71,364.43	\$135,919.60	.....	.....	*\$5,000.00	*\$5,000.00

* Rotary fund.

93

GRAND ARMY OF THE REPUBLIC

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$700.00	\$1,000.00	\$1,000.00	\$1,000.00	.....	.....
Contractual service	270.44	236.15	263.85	263.85	.....	.....
Supplies	399.42	262.15	236.15	236.15	.....	.....
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$1,369.86	\$1,498.30	\$1,500.00	\$1,500.00	.....	.....
Equipment .....	.....	.....	.....	.....	.....	.....
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	.....	.....	.....	.....	.....	.....
Fixed charges (Ins.).....	999.92	1,000.00	1,000.00	1,000.00
Grand total	\$2,369.78	\$2,498.30	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00

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NANCY HANKS LINCOLN BURIAL GROUND

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$1,084.21	\$1,642.75	.....	.....	.....	.....
Contractual service	115.75	197.20	.....	.....	.....	.....
Supplies .....	.....	.....	.....	.....	.....	.....
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$1,199.96	\$1,839.95	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
Equipment .....	.....	.....	.....	.....	.....	.....
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	.....	.....	.....	.....	.....	.....
Fixed charges (Ins.).....
Grand total	\$1,199.96	\$1,839.95	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00

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STATE PROBATION DEPARTMENT

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$1,273.34	\$3,780.00	\$4,190.00	\$4,190.00	.....	.....
Contractual service	463.18	1,830.97	2,404.35	2,404.35	.....	.....
Supplies	181.12	493.39	445.65	445.65	.....	.....
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$1,917.64	\$6,104.36	\$7,040.00	\$7,040.00	.....	.....
Equipment	362.95	.....	360.00	360.00	.....	.....
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	\$362.95	.....	\$360.00	\$360.00	.....	.....
Fixed charges (Ins.).....	141.67	600.00	600.00	600.00	.....	.....
Grand total	\$2,422.26	\$6,704.36	\$8,000.00	\$8,000.00	.....	.....

Committee recommends the elimination of the appropriation and the abolishment of the office.

GOVERNOR'S RECOMMENDATION

I regard the recommendation of the State Examiner and the Advisory Committee to abolish the State Probation Department as a most serious mistake. The Legislature of 1921 passed this act by a vote in the House of Representatives of 71 to 12 and in the Senate 34 to 4.

The department is doing splendid work, the character of which is not generally understood, as it is largely of a preventive nature. From the standpoint of social welfare it already has made a splendid contribution to society and from the standpoint of economy it has proved its value to be many times in excess of its cost. In the report of Charles McGonagle, Superintendent of the Boys' School at Plainfield, he points out that the number of commitments to that school has shown a marked decrease, during the past year, and further points out that efficient probation work by reason of State supervision will continue to decrease the number of commitments of boys and girls to State schools.

It is therefore our plain duty to continue any agency of State government which not only adds to the happiness and development socially and otherwise of our dependent and delinquent boys and girls, but at the same time relieves the State of the expense of their care and training and maintenance. I therefore recommend that the law be permitted to function as contemplated by the act, and further recommend that the necessary appropriation be made therefor.

STATE SOLDIERS' AND SAILORS' MONUMENT

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$8,636.29	\$8,617.50	\$10,000.00	\$10,000.00	.....	.....
Contractual service	8,006.19	8,751.43	8,000.00	8,000.00	.....	.....
Supplies .....	.....	.....	.....	.....	.....	.....
Material .....	.....	.....	.....	.....	.....	.....
Total current expense.....	\$16,642.48	\$17,368.93	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
Equipment .....	.....	.....	.....	.....	.....	.....
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	.....	.....	.....	.....	.....	.....
Fixed charges (Ins.).....	.....	.....	.....	.....	.....	.....
Grand total	\$16,642.48	\$17,368.93	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00

SUPERINTENDENT PUBLIC BUILDINGS AND PROPERTY

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$43,683.63	\$44,410.65	\$44,000.00	\$44,000.00	\$33,000.00	\$33,000.00
Contractual service	31,970.97	29,453.52	34,600.00	33,600.00	28,000.00	28,000.00
Supplies	10,988.55	14,222.18	14,300.00	14,300.00	14,000.00	14,000.00
Material						
Total current expense.....	\$86,643.15	\$88,086.35	\$92,900.00	\$91,900.00	\$75,000.00	\$75,000.00
Equipment						
Land and structures.....						
Total capital outlays.....						
Fixed charges (Ins.).....						
Grand total	\$86,643.15	\$88,086.35	\$92,900.00	\$91,900.00	\$75,000.00	\$75,000.00

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SECRETARY OF STATE

AUTO THEFT DEPARTMENT—THEFT FUND

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$24,405.45	\$63,959.91	\$93,900.00	\$97,620.00	\$30,000.00	\$30,000.00
Contractual service	28,667.70	25,190.44	37,300.00	42,300.00	15,000.00	15,000.00
Supplies	43,340.83	26,406.29	16,000.00	16,000.00	15,000.00	15,000.00
Material						
Total current expense.....	\$96,414.08	\$115,556.64	\$147,200.00	\$155,920.00	\$60,000.00	\$60,000.00
Equipment	12,483.05	4,244.13	6,000.00	6,000.00	1,000.00	1,000.00
Land and structures.....						
Total capital outlays.....	\$12,483.05	\$4,244.13	\$6,000.00	\$6,000.00	\$1,000.00	\$1,000.00
Fixed charges (Ins.).....	36.00	77.23	100.00	100.00	100.00	100.00
Grand total	\$108,933.13	\$119,878.00	\$153,300.00	\$161,020.00	\$61,100.00	\$61,100.00

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The expenditures of this department are defrayed out of special revenues collected exclusively for its maintenance and under the existing laws are not subject to Legislative control. (Acts 1921, sections 5 and 6, page 825.)

The Committee recommends that all funds now to the credit of this department and those hereafter collected should be placed in the General Fund of the State and be made subject to control and appropriation by the General Assembly in conformity with the budget law.

Senator Chambers recommends that the work of this department be transferred to the Indiana Reformatory.

INDIANA WORLD WAR MEMORIAL

	Expenditures		Requests		Recommendations	
	1920-21	1921-22	1923-24	1924-25	1923-24	1924-25
Personal service	\$342.50	\$4,937.17	.....	.....	.....	.....
Contractual service .....	.....	1,163.93	.....	.....	.....	.....
Supplies	36.30	256.80	.....	.....	.....	.....
Material .....	.....	6.95	.....	.....	.....	.....
Total current expense.....	\$378.80	\$6,364.85	.....	.....	.....	.....
Equipment	595.00	885.66	.....	.....	.....	.....
Land and structures.....	.....	.....	.....	.....	.....	.....
Total capital outlays.....	\$595.00	\$885.66	.....	.....	.....	.....
Fixed charges (Ins.).....	375.00	375.00	.....	.....	.....	.....
Grand total	\$1,348.80	\$7,625.51	.....	.....	.....	.....

Expenditures in this department are authorized by a special tax levy under chapter 50, page 174, Acts Special Session 1920.

Section 3, page 376, chapter 149, Acts 1921, provides:

"On or before the first day of December of the year immediately preceding the convening of the general assembly in regular session, the state examiner of the state board of accounts shall prepare a financial statement showing in detail and by comparative tabulations the total receipts and expenditures of the state government in its various departments for the two fiscal years last preceding; the free and unincumbered cash balance on hand on the first day of October last preceding; the estimated probable receipts and expenditures of the state government for the current fiscal year; the probable estimated receipts of the state government from all sources for the two fiscal years for which the general assembly will be required to make appropriations, together with all other resources or revenue available for appropriation; estimates of all claims and other expenditures authorized by the statutes, including interest and sinking fund requirements; the state tax levy for the various purposes as authorized and required by law; the value of the taxable property; and any other information which the state examiner of the state board of accounts or the governor may deem pertinent or needful."

The following report was prepared in compliance with the requirements of said section 3.

SUMMARY GENERAL AND BENEVOLENT FUNDS

	Expense of Operation	Capital Outlays	Total
Expended 1920-21	\$6,026,822.84	\$539,043.49	\$6,565,866.33
Expended 1921-22	6,289,501.14	1,221,019.46	7,510,520.60
Total Expended	\$12,316,323.98	\$1,760,062.95	\$14,076,386.93
Requested 1923-24	7,398,769.98	3,320,959.20	10,719,729.18
Requested 1924-25	7,387,727.41	393,455.60	7,781,183.01
Total Requested	\$14,786,497.39	\$3,714,414.80	\$18,500,912.19
Recommended 1923-24	6,296,977.09	947,193.18	7,244,170.27
Recommended 1924-25	6,321,318.40	506,327.58	6,827,645.98
Total Recommended	\$12,618,295.49	\$1,453,520.76	\$14,071,816.25

EDUCATIONAL INSTITUTION FUND

	Expense of Operation	Capital Outlays	Total
Expended 1920-21	\$3,066,306.95	\$262,303.79	\$3,328,610.74
Expended 1921-22	3,640,169.32	604,548.35	4,244,717.67
Total Expended	\$6,706,476.27	\$866,852.14	\$7,573,328.41
Requested 1923-24	3,617,238.09	690,906.15	4,308,144.24
Requested 1924-25	3,705,387.89	383,842.00	4,088,229.89
Total Requested	\$7,322,625.98	\$1,073,748.15	\$8,396,374.13

The needs of the State Educational Institutions are provided for in Section 1, Chapter 7, Acts 1921.

This provides a levy of .05 cents on the \$100.00 and is estimated to raise \$2,574,000.00 on an assessed valuation of \$5,200,000,000. Indiana University would get of this amount \$1,029,600.00, Purdue University \$1,029,600.00 and the State Normal \$514,800.00 per annum.

SUMMARY HIGHWAY COMMISSION AND ROAD FUND

	Expense of Operation	Capital Outlays	Total
Expended 1920-21	\$4,833,533.30	\$3,477,311.85	\$8,310,845.15
Expended 1921-22	4,126,741.66	2,541,771.44	6,668,513.10
Total Expended	\$8,960,274.96	\$6,019,083.29	\$14,979,358.25
Requested 1923-24	5,852,055.00	4,978,000.00	10,830,055.00
Requested 1924-25	6,173,595.00	5,756,500.00	11,930,095.00
Total Requested	\$12,025,650.00	\$10,734,500.00	\$22,760,150.00
Recommended 1923-24	3,000,000.00	2,250,000.00	5,250,000.00
Recommended 1924-25	3,000,000.00	2,250,000.00	5,250,000.00
Total Recommended	\$6,000,000.00	\$4,500,000.00	\$10,500,000.00

VOCATIONAL EDUCATION

	Expense of Operation	Capital Outlays	Total
Expended 1920-21	3,000,000.00	2,250,000.00	5,250,000.00
Expended 1921-22	3,000,000.00	2,250,000.00	5,250,000.00
Total Expended	\$6,000,000.00	\$4,500,000.00	\$10,500,000.00
Requested 1923-24	421,780.94	200.00	421,980.94
Requested 1924-25	473,499.05	200.00	473,699.05
Total Requested	\$895,279.99	\$400.00	\$895,679.99

Acts 1921, page 281, provides a levy of 1/2 cent on the \$100.00 for the Vocational Education Fund.

ESTIMATED TAX COLLECTION AT PRESENT RATES

(INCLUDED IN TOTAL RECEIPTS)

	Rate	1922-23	1923-24	1924-25
General Fund .....	.02	\$1,039,210.00	\$1,272,150.00	\$1,272,150.00
Benevolent Institutions .....	.08	3,752,640.00	4,118,400.00	4,118,400.00
Highway Commission .....	.03	1,703,593.00	1,544,400.00	1,544,400.00
State Tuition .....	.07	4,140,547.00	3,846,150.00	3,846,150.00
Educational Institutions .....	.05	2,698,200.00	2,574,000.00	2,574,000.00
Vocational Education .....	.005	269,820.00	257,400.00	257,400.00
Soldiers' Memorial .....	.006	323,784.00	308,880.00	308,880.00
Experiment Station .....	.004	215,856.00	205,920.00	205,920.00
Teachers' Retirement .....	.005	185,148.00	257,400.00	257,400.00
Total .....	.27	\$14,328,798.00	\$14,384,700.00	\$14,384,700.00
Assessed Value 1921				\$5,701,825,792.00
Assessed Value 1922				5,200,000,000.00
Polls				488,465

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TOTAL BALANCES FOR YEARS 1921-1922 AND 1923

Balance, all funds, October 1, 1920.....	\$4,568,397.37
Receipts—	
Year ending September 30, 1921.....	\$20,907,167.16
Year ending September 30, 1922.....	22,446,578.27
Temporary loans	1,500,000.00
Gain in institutional rotary funds.....	115,479.44
Total balance and receipts.....	\$49,587,617.24
Disbursements—	
Year ending September 30, 1921.....	\$22,235,193.46
Year ending September 30, 1922.....	23,211,646.72
Total balance and receipts.....	\$45,446,840.18
Balance September 30, 1922.....	\$4,090,777.06
Estimated receipts, year ending September 30, 1923.....	23,454,502.00
Total balance and receipts.....	\$27,545,279.06
Estimated disbursements, year ending September 30, 1923.....	\$24,566,317.00
Estimated balance September 30, 1923.....	\$2,978,962.00

* Payment temporary loans not considered.

BALANCE SHEET FOR YEAR 1922-23

	Balance Oct. 1, 1922	Estimated Receipts	Total	Estimated Disbursements	Balance Sept. 30, 1923	Overdraft Sept. 30, 1923
General and Benevolent	\$264,461.61	\$7,565,970.00	\$7,830,431.62	\$8,677,785.00	.....	\$847,353.38
Highway	1,860,712.12	7,689,593.00	9,550,305.12	7,689,593.00	\$1,860,712.12	.....
Road .....	.....	220,000.00	220,000.00	220,000.00	.....	.....
State Tuition	656,753.87	4,140,547.00	4,797,300.87	4,140,547.00	656,753.87	.....
Educational Institution and Experiment Station.....	126,145.86	2,792,640.00	2,918,785.86	2,792,640.00	126,145.86	.....
Vocational Education	64,965.93	185,148.00	250,113.93	185,148.00	64,965.93	.....
Teachers' Retirement	43,408.40	269,820.00	313,228.40	269,820.00	43,408.40	.....
War Memorial	572,975.23	323,784.00	896,759.23	323,784.00	572,975.23	.....
Auto Theft	319,035.93	180,000.00	499,035.93	180,000.00	319,035.93	.....
Hydrophobia	19,706.02	22,000.00	41,706.02	22,000.00	19,706.02	.....
Fire Marshal	78,582.34	65,000.00	143,582.34	65,000.00	78,582.34	.....
State Lands	47,563.00	.....	47,563.00	.....	47,563.00	.....
Unclaimed Estates	11,517.12	.....	11,517.12	.....	11,517.12	.....
Common School Principal.....	24,949.62	.....	24,949.62	.....	24,949.62	.....
Total	\$4,090,777.06	\$23,454,502.00	\$27,545,279.06	\$24,566,317.00	\$3,826,315.44	\$847,353.38

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RECEIPTS FOR THE FISCAL YEARS ENDING SEPTEMBER 30, 1921, AND 1922, AND ESTIMATED FOR THE YEARS ENDING SEPTEMBER 30, 1923, 1924 AND 1925

Source	Receipts 1921	Receipts 1922	Estimated Receipts 1923	Estimated Receipts 1924	Estimated Receipts 1925
Judiciary Department—					
Clerk Supreme and Appellate Courts.....	\$11,827.92	\$11,131.08	\$11,500.00	\$11,500.00	\$11,500.00
Courts—Docket Fees	20,214.75	20,359.90	20,300.00	20,300.00	20,300.00
Total	\$32,042.67	\$31,490.98	\$31,800.00	\$31,800.00	\$31,800.00
Executive Department—					
Governor's Office .....	.....	\$2,453.88	.....	.....	.....
Administrative—					
Auditor of State.....	\$2,318.20	\$1,495.60	\$2,000.00	\$2,000.00	\$2,000.00
Secretary of State.....	412,675.18	318,593.36	380,000.00	380,000.00	380,000.00
Treasurer of State.....	25.00	50.00	.....	.....	.....
Total	\$415,018.38	\$320,138.96	\$382,000.00	\$382,000.00	\$382,000.00
Regulative—					
Board of Tax Commissioners.....	\$2,516.20	.....	.....	.....	.....
Board of Health.....	7,040.00	\$29,735.87	\$25,000.00	\$25,000.00	\$25,000.00
Coal and Food Commission.....	82,579.16	.....	.....	.....	.....
Fire Marshal	68,657.52	62,622.77	65,000.00	65,000.00	65,000.00
Industrial Board	17,124.60	18,312.92	17,500.00	17,500.00	17,500.00
Insurance Department	1,264,476.27	1,223,603.09	1,240,000.00	1,240,000.00	1,240,000.00
Public Service Commission.....	82,625.83	111,697.12	100,000.00	100,000.00	100,000.00
Total	\$1,525,019.58	\$1,445,971.77	\$1,447,500.00	\$1,447,500.00	\$1,447,500.00
Military—					
Adjutant General and Militia.....	\$85,144.91	\$1,930.05

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RECEIPTS FOR THE FISCAL YEARS ENDING SEPTEMBER 30, 1921, AND 1922, AND ESTIMATED FOR THE YEARS ENDING
SEPTEMBER 30, 1923, 1924 AND 1925—Continued

Source	Receipts 1921	Receipts 1922	Estimated Receipts 1923	Estimated Receipts 1924	Estimated Receipts 1925
Educational—					
Department of Public Instruction.....	\$4,105.00	\$4,472.80	\$4,000.00	\$4,000.00	\$4,000.00
Indiana University	683,480.68	943,015.71	1,124,000.00	1,074,600.00	1,074,600.00
Purdue University	643,909.45	1,058,914.57	1,129,000.00	1,079,600.00	1,079,600.00
State Normal	318,584.50	447,167.77	539,640.00	514,800.00	514,800.00
Indiana School for the Blind.....	459.31	387.73	400.00	400.00	400.00
Indiana School for the Deaf.....	1,189.53	1,066.85	1,100.00	1,100.00	1,100.00
Teachers' Retirement Fund.....	21,526.50	493,325.65	185,148.00	257,400.00	257,400.00
State Library	16.37	12.20	.....	.....	.....
Legislative Reference Bureau.....	.....	2.00	.....	.....	.....
Indiana Historical Commission.....	28.00	301.80	.....	.....	.....
Vocational Education	504,366.57	319,587.31	269,820.00	257,400.00	257,400.00
Total	\$2,177,665.91	\$3,268,254.39	\$3,253,108.00	\$3,189,300.00	\$3,189,300.00
Public Improvement—					
Highway Commission	\$6,715,671.99	\$7,029,864.83	\$7,689,593.00	\$8,696,345.00	\$9,369,305.00
Road Fund	168,712.57	176,470.52	220,000.00	265,055.00	305,095.00
Total	\$6,884,384.56	\$7,206,335.35	\$7,909,593.00	\$8,961,400.00	\$9,674,400.00
Agricultural—					
Board of Agriculture.....	\$631.18	\$50,000.00	.....	.....	.....
Live Stock Sanitary Board.....	4,501.00	4,001.00	\$4,000.00	\$4,000.00	\$4,000.00
Total	\$5,132.18	\$54,001.00	\$4,000.00	\$4,000.00	\$4,000.00
Care of Defectives and Dependents—					
Central Hospital for Insane.....	\$51,537.45	\$37,993.62	\$45,000.00	\$45,000.00	\$45,000.00
Eastern Hospital for Insane.....	30,991.55	23,235.95	26,000.00	26,000.00	26,000.00
Northern Hospital for Insane.....	26,765.99	19,008.45	22,000.00	22,000.00	22,000.00
Southern Hospital for Insane.....	15,814.20	14,035.37	14,000.00	14,000.00	14,000.00
Southeastern Hospital for Insane.....	26,250.98	20,110.03	20,000.00	20,000.00	20,000.00
Farm Colony for Feeble-Minded.....	1,017.53	4,615.96	5,000.00	5,000.00	5,000.00
Tuberculosis Hospital	30,768.45	29,254.87	30,000.00	30,000.00	30,000.00
School for Feeble-Minded Youth.....	11,869.18	8,690.34	8,600.00	8,600.00	8,600.00
Soldiers' and Sailors' Orphans' Home.....	466.25	378.19	400.00	400.00	400.00
Soldiers' Home	22,658.01	21,387.20	21,000.00	21,000.00	21,000.00
Village for Epileptics.....	7,121.10	5,906.67	5,800.00	5,800.00	5,800.00
Total	\$225,260.64	\$184,616.65	\$197,800.00	\$197,800.00	\$197,800.00
Correctional—					
Indiana State Prison.....	\$50,843.64	\$656.26	.....	.....	.....
Indiana Reformatory	106,080.11	1,073.61	.....	.....	.....
Indiana State Farm.....	13,338.57	28,279.32	\$18,000.00	\$18,000.00	\$18,000.00
Indiana Woman's Prison.....	4,037.91	4,419.50	4,000.00	4,000.00	4,000.00
Indiana Boys' School.....	73,568.84	78,015.37	75,000.00	75,000.00	75,000.00
Indiana Girls' School.....	53,671.41	54,702.85	54,000.00	54,000.00	54,000.00
Total	\$301,540.48	\$167,146.91	\$151,000.00	\$151,000.00	\$151,000.00
Conservation—					
Department of Conservation.....	\$149,183.10	\$164,395.26	\$155,000.00	\$155,000.00	\$155,000.00
Examining and Licensing—					
Board of Certified Accountants.....	\$515.36	\$1,278.80	\$900.00	\$900.00	\$900.00
Board of Embalmers.....	2,430.60	2,351.80	2,300.00	2,300.00	2,300.00
Board of Medical Registration.....	7,090.00	4,417.00	4,000.00	4,000.00	4,000.00
Board of Optometry.....	1,227.00	1,174.00	1,200.00	1,200.00	1,200.00
Board of Pharmacy.....	9,141.00	1,733.00	1,600.00	1,600.00	1,600.00
Board of Registration of Nurses.....	.....	26,896.00	24,220.00	14,520.00	15,370.00
Banking Department	3,725.00	4,822.00	4,000.00	4,000.00	4,000.00
Oil Inspection Department.....	83,305.69	93,035.20	88,000.00	88,000.00	88,000.00
Board of Registration of Engineers and Surveyors...	152,960.62	168,392.73	160,000.00	160,000.00	160,000.00
Total	\$260,395.27	\$304,100.53	\$286,220.00	\$276,520.00	\$277,370.00

RECEIPTS FOR THE FISCAL YEARS ENDING SEPTEMBER 30, 1921, AND 1922, AND ESTIMATED FOR THE YEARS ENDING
SEPTEMBER 30, 1923, 1924 AND 1925—Continued

Source	Receipts 1921	Receipts 1922	Estimated Receipts 1923	Estimated Receipts 1924	Estimated Receipts 1925
General—					
Board of Industrial Aid for the Blind.....	\$80,943.18	\$83,377.80	\$81,000.00	\$81,000.00	\$81,000.00
Employment Commission	50.00				
Soldiers' and Sailors' Monument.....	13,371.40	13,258.90	13,200.00	13,200.00	13,200.00
Taxes Transferred		799.33			
Hydrophobia Fund	22,814.30	22,070.14	22,000.00	22,000.00	22,000.00
Auto Theft Fund.....	366,417.40	181,351.78	180,000.00	190,000.00	195,000.00
Sale of State Lands.....	10,555.31	617.75			
Unclaimed Estates	3,696.97	489.56			
Superintendent of Buildings.....	240.12				
Total	\$498,088.68	\$301,965.26	\$296,200.00	\$306,200.00	\$311,200.00
State Debt Sinking Fund.....	\$348,460.02				
Miscellaneous Loan Account.....		\$1,500,000.00			
Common School Principal.....	348.60	1,006.78			
Indiana World War Memorial.....	180,425.20	351,524.34	\$323,784.00	\$308,880.00	\$308,880.00
School Revenue for Tuition.....	3,896,916.01	4,442,817.11	4,140,547.00	3,846,150.00	3,846,150.00
State Tax—General Fund.....	998,200.80	723,660.10	1,039,210.00	1,272,150.00	1,272,150.00
State Tax—Benevolent Institutions.....	2,814,817.70	3,391,106.67	3,752,640.00	4,118,400.00	4,118,400.00
Transportation Tax	39,974.39	37,141.13	38,000.00	38,000.00	38,000.00
Vessel Tonnage	1,316.60	1,058.34	1,100.00	1,100.00	1,100.00
Depository Interest	53,588.28	45,265.48	44,000.00	44,000.00	44,000.00
Investment Receipts	12,418.86				
Miscellaneous	1,824.34	192.33	1,000.00	1,000.00	1,000.00
Grand total	\$20,907,167.16	\$23,946,573.27	\$23,454,502.00	\$24,732,200.00	\$25,451,050.00

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ESTIMATED REVENUE BY FUNDS

General and Benevolent.....	\$7,565,970.00	\$8,154,970.00	\$8,155,320.00
Highway Commission	7,689,593.00	8,696,345.00	9,369,305.00
Road Fund	220,000.00	265,055.00	305,095.00
State Tuition	4,140,547.00	3,846,150.00	3,846,150.00
Educational Institution	2,792,640.00	2,669,000.00	2,669,000.00
Vocational Education	185,148.00	257,400.00	257,400.00
Teachers' Retirement	269,820.00	257,400.00	257,400.00
War Memorial	323,784.00	308,880.00	308,880.00
Auto Theft Fund.....	180,000.00	190,000.00	195,000.00
Hydrophobia Fund	22,000.00	22,000.00	22,000.00
Fire Marshal	65,000.00	65,000.00	65,000.00
Total	\$23,454,502.00	\$24,732,200.00	\$25,451,050.00

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EXPENDITURES FOR THE FISCAL YEARS ENDING SEPTEMBER 30, 1921, AND
1922, FROM THE AUDITOR OF STATES RECORDS

Source Expenditures 1921 Expenditures 1922

Legislative Department—
Senate and House of Representatives..... \$103,844.04 \$6,314.03
Legislative Visiting Committee..... 2,141.04

Total \$105,985.08 \$6,314.03

Judiciary Department—

Appellate Court \$46,339.39 \$46,762.16
Supreme Court 44,900.06 44,900.06
Clerk Supreme and Appellate Courts..... 12,886.25 12,776.93
Reporter Supreme and Appellate Courts..... 10,808.75 10,497.39
Superior, Circuit, Criminal and Probate Courts..... 389,265.48 425,179.60

Total \$484,224.20 \$540,115.89

Executive Department—

Governor's office \$63,815.06 \$122,755.03
Lieutenant Governor 1,000.00 1,000.00

Total \$64,815.06 \$123,755.03

Administrative—

Attorney General \$25,176.49 \$38,522.28
Bureau of Public Printing..... 85,000.22 43,855.41
Auditor of State..... 22,164.75 20,168.38
Secretary of State..... 55,456.81 33,010.49
Treasurer of State..... 11,864.17 12,179.97
Board of Finance..... 15,260.00

Total \$224,912.44 \$147,736.53

Regulative—

Board of Tax Commissioners..... \$73,576.19 \$78,106.23
Board of Health..... 149,726.63 183,444.98
Coal and Food Commission..... 30,977.22

Total \$628,949.04 \$654,461.73

Military—

Adjutant General and Militia..... \$184,406.21 \$267,954.73

Educational—

Department of Public Instruction..... \$46,312.44 \$45,261.94
Indiana University 862,179.02 1,140,275.27
Purdue University 949,013.84 1,630,122.95
State Normal 375,313.48 533,925.43
Indiana School for Blind 67,695.47 69,895.80
Indiana School for Deaf 150,007.77 137,189.98
Teachers' Retirement 51,475.60 449,918.13
State Library 30,920.07 39,959.39
Legislative Reference Bureau..... 32,257.23 24,171.90
Public Library Commission..... 17,500.00 21,239.52
Indiana Historical Commission..... 8,888.88 18,663.02
Vocational Education 477,508.51 330,704.61

Total \$3,069,072.31 \$4,341,327.95

EXPENDITURES FOR THE FISCAL YEARS ENDING SEPTEMBER 30, 1921, AND
1922, FROM THE AUDITOR OF STATES RECORDS—Continued

Source Expenditures 1921 Expenditures 1922

Public Improvements—

Highway Commission \$3,206,842.92 \$6,462,586.89
Road Fund 168,712.57 176,470.52

Total \$3,375,555.49 \$6,639,057.41

Agriculture—

Board of Agriculture..... \$138,495.66 \$277,381.52
Dairymen's Association 500.00 500.00
Horticultural Society 4,600.00 2,999.26
Live Stock Sanitary Board..... 83,203.22 129,014.33
Corn Growers' Association..... 961.12 868.34
Stock Breeders' Association..... 436.03 418.89

Total \$228,196.03 \$411,182.14

Care of Defectives and Dependents—

Board of State Charities..... \$42,685.26 \$44,824.32
Central Hospital for Insane..... 628,581.90 848,549.61
Eastern Hospital for Insane..... 321,907.36 280,933.17
Northern Hospital for Insane..... 356,655.86 336,940.68
Southern Hospital for Insane..... 176,713.35 152,813.29
Southeastern Hospital for Insane..... 367,207.08 350,830.23
Farm Colony for feeble-minded 111,299.59 103,186.95
Tuberculosis Hospital 103,233.25 147,856.01
School for Feeble-Minded Youth..... 294,667.21 292,355.51
Soldiers' and Sailors' Orphans' Home..... 140,301.24 139,927.91
Soldiers' Home 265,213.96 398,166.40
Village for Epileptics..... 169,160.93 302,092.19

Total \$2,977,626.99 \$3,398,481.27

Correctional—

Board of Pardons..... \$4,718.96 \$6,915.33
Indiana State Prison..... 229,903.22 336,002.67
Indiana Reformatory 371,341.61 694,098.92
Indiana State Farm..... 111,834.50 134,957.31
Indiana Woman's Prison..... 39,580.95 37,032.61
Indiana Boys' School..... 166,170.26 173,532.14
Indiana Girls' School..... 128,560.63 130,764.41

Total \$1,052,110.13 \$1,513,303.39

Conservation—

Department of Conservation..... \$211,078.27 \$287,714.38

Examining and Licensing—

Board of Accounts..... \$35,243.67 \$31,774.93
Board of Embalmers..... 2,061.84 1,879.83
Board of Medical Registration..... 5,213.19 4,928.58
Board of Optometry..... 1,036.03 1,371.73
Board of Pharmacy..... 10,981.75 9,418.69
Board of Registration, Engineers and Surveyors..... 2,978.49 18,151.48
Board of Registration of Nurses..... 54,723.82 5,702.55
Banking Department 74,187.15 73,193.16
Oil Inspection Department.....

Total \$186,425.94 \$202,852.64

EXPENDITURES FOR THE FISCAL YEARS ENDING SEPTEMBER 30, 1921, AND

1922, FROM THE AUDITOR OF STATES RECORDS—Continued

Source	Expenditures 1921	Expenditures 1922
General—		
Memorial Art Commission.....	\$62.49	\$31.73
Battle Flag Commission.....	737.99	1,907.90
Board of Industrial Aid for the Blind.....	71,864.43	135,919.50
Child Welfare Commission.....	1,311.61	.....
Employment Commission.....	21.48	.....
Grand Army of the Republic.....	2,369.78	2,498.30
Lunacy Commission.....	63.00	63.00
*Indiana World War Memorial.....	1,348.80	.....
Nancy Hanks Lincoln Burial Ground.....	1,740.96	1,799.95
Juvenile Probation Officer.....	2,343.40	6,704.76
Escaped Prisoners—Sheriff's Expense.....	1,124.03	765.00
Soldiers and Sailors' Monument.....	17,572.03	17,481.53
Superintendent of Buildings.....	81,599.52	79,517.91
Specific Appropriations—Miscellaneous.....	7,871.97	45,116.92
Rhoda J. Chase Pension.....	1,060.00	1,200.00
Taxes Refunded.....	122.88	799.33
Presidential Electors.....	434.80	.....
Emergency Contingent.....	52,225.84	142,847.38
Hydrophobia Fund.....	5,712.55	5,364.12
Auto Theft Fund.....	108,758.15	119,975.10
Sale of State Lands.....	173.50	547.10
Unclaimed Estates.....	1,394.78	151.65
Academy of Science.....	.....	3,480.17
General Lawton Monument.....	.....	2,000.00
Codification of Drainage Laws.....	.....	341.89
Total.....	\$350,422.99	\$568,513.14
State Debt Sinking Fund.....	\$262,978.12	\$355,000.00
Miscellaneous Loan Account.....	.....	32,759.13
School Revenue for Tuition.....	3,819,435.16	4,013,510.69
*Indiana World War Memorial.....	.....	7,625.51
Grand total.....	\$22,235,193.46	\$23,211,646.72

SUMMARY OF BUDGETS FILED AND RECOMMENDED BY THE STATE EXAMINER

	Expenditures 1920-1921			Expenditures 1921-1922		
	Expense of Operation	Capital Outlays	Total	Expense of Operation	Capital Outlays	Total
JUDICIARY DEPARTMENT						
Appellate Court.....	\$46,399.99		\$46,399.99	\$46,762.16		\$46,762.16
Supreme Court.....	44,863.83		44,863.83	44,900.00		44,900.00
Clerk Supreme and Appellate Courts.....	13,786.25		13,786.25	14,577.93		14,577.93
Reporter Supreme and Appellate Courts.....	10,808.75		10,808.75	11,302.20		11,302.20
Superior, Circuit, Criminal, and Probate Courts.....	369,265.48		369,265.48	425,300.00		425,300.00
Total Judiciary.....	\$485,124.30		\$485,124.30	\$542,842.29		\$542,842.29
EXECUTIVE DEPARTMENTS						
Governor's Office.....	\$53,320.32	\$52,225.84	\$105,546.16	\$56,114.62	\$144,768.60	\$200,883.22
Administrative—						
Attorney General.....	\$35,326.49		\$35,326.49	\$38,672.18		\$38,672.18
Bureau of Public Printing.....	85,000.22		85,000.22	43,855.41		43,855.41
Auditor of State.....	21,269.75	\$245.00	21,514.75	20,462.18		20,462.18
Secretary of State.....	14,596.86	24.75	14,621.61	16,807.92	\$25.38	16,833.30
Treasurer of State.....	12,614.17		12,614.17	13,942.74		13,942.74
Printing and Distribution of Acts.....	31,227.66		31,227.66			
Total Administrative.....	\$200,035.15	\$269.75	\$200,304.90	\$133,740.43	\$25.38	\$133,765.81
Regulative—						
Board of Tax Commissioners.....	\$68,630.16	\$4,969.36	\$73,599.52	\$77,483.39	\$613.46	\$78,096.85
Board of Health.....	155,439.18		155,439.18	187,764.10		187,764.10
Fire Marshal.....	50,276.31		50,276.31	56,228.23		56,228.23
Industrial Board.....	103,919.48	1,800.14	105,719.62	97,359.29	550.99	97,910.28
Insurance Department.....	39,211.57	2,752.52	41,964.09	55,441.11	717.55	56,158.66
Public Service Commission.....	162,056.41	1,594.22	163,650.63	161,964.26	517.81	162,482.07
Free Employment Service.....	14,065.86		14,065.86	21,078.64		21,078.64
Securities Commission.....				15,298.17	702.60	16,000.77
Total Regulative.....	\$593,599.97	\$11,116.24	\$604,716.21	\$672,617.19	\$3,102.41	\$675,719.60
Military—						
Adjutant General and Militia.....	\$178,109.71		\$178,109.71	\$215,919.70		\$215,919.70

SUMMARY OF BUDGETS FILED AND RECOMMENDED BY THE STATE EXAMINER—Continued.

	Expenditures 1920-1921			Expenditures 1921-1922		
	Expense of Operation	Capital Outlays	Total	Expense of Operation	Capital Outlays	Total
Educational—						
Public Instruction—						
Administration.....	\$15,071 31	\$123 10	\$15,194 41	\$11,500 03	\$243 97	\$11,744 00
Teachers' Training.....	8,824 34	286 49	9,110 83	9,999 03	138 05	10,137 08
School Inspection.....	8,174 66	486 52	8,661 18	10,030 25	217 14	10,247 39
Board of Education.....	12,028 10	263 90	12,292 00	8,796 16		8,796 16
Attendance.....	1,411 77	92 25	1,504 02	4,845 21	126 10	4,971 31
Rehabilitation.....	1,441 59	108 95	1,550 54	9,793 58	241 13	10,034 71
School for the Deaf.....	143,776 25	6,231 52	150,007 77	129,388 46	7,801 52	137,189 98
School for the Blind.....	67,695 47		67,695 47	69,895 80		69,895 80
State Library.....	23,205 87	7,283 25	30,489 12	26,404 87	13,554 52	39,959 39
Legislative Reference Bureau.....	12,624 81	843 61	13,468 42	9,190 24	256 21	9,446 45
Governor's Year Book.....	18,788 81		18,788 81	13,008 77		13,008 77
Public Library Commission.....	14,741 90	2,758 10	17,500 00	17,767 31	3,472 21	21,239 52
Historical Commission.....	8,888 88		8,888 88	14,932 02		14,932 02
Total Educational.....	\$336,673 76	\$18,477 69	\$355,151 45	\$335,551 73	\$26,050 85	\$361,602 58
Public Improvements—						
Highway Commission.....	\$4,691,943 65	\$3,474,178 29	\$8,166,121 94	\$3,950,321 66	\$2,541,494 28	\$6,491,815 94
Road Fund.....	141,589 65	3,133 56	144,723 21	176,420 00	277 16	176,697 16
Total Public Improvements.....	\$4,833,533 30	\$3,477,312 85	\$8,310,845 15	\$4,126,741 66	\$2,541,771 44	\$6,668,513 10
Agricultural—						
Horticultural Society.....	\$4,600 00		\$4,600 00	\$2,999 26		\$2,999 26
Live Stock Sanitary Board.....	83,141 63	\$61 59	83,203 22	128,667 36	\$346 97	129,014 33
Corn Growers' Association.....	961 12		961 12	868 34		868 34
Stock Breeders' Association.....	436 03		436 03	418 89		418 89
Cooperative Crop Reporting.....				1,714 68		1,714 68
Total Agricultural.....	\$89,138 78	\$61 59	\$89,200 37	\$134,668 33	\$346 97	\$135,015 30
Care of Defectives and Dependents—						
Board of State Charities.....	\$42,423 46	\$261 80	\$42,685 26	\$44,536 09	\$288 23	\$44,824 32
Central Hospital for Insane.....	571,066 82	57,515 08	628,581 90	583,239 88	315,309 73	898,549 61
Eastern Hospital for Insane.....	248,179 09	73,728 27	321,907 36	245,452 86	46,614 01	292,066 87
Northern Hospital for Insane.....	291,108 06	108,040 24	399,148 30	299,223 32	62,717 86	361,940 68
Southern Hospital for Insane.....	161,551 94	15,161 41	176,713 35	142,429 63	8,268 88	150,698 51
Southeastern Hospital for Insane.....	323,205 09	44,001 97	367,207 06	317,462 52	35,603 41	353,065 93
Farm Colony for Feeble Minded.....	90,845 47	20,454 12	111,299 59	71,714 46	31,472 49	103,186 95
School for Feeble Minded Youth.....	284,727 92	9,698 29	294,426 21	255,114 21	37,241 30	292,355 51
Tuberculosis Hospital.....	95,133 12		95,133 12	100,099 14		100,099 14
Soldiers' and Sailors' Orphans' Home.....	133,851 73	6,449 51	140,301 24	129,591 83	10,336 08	139,927 91
Soldiers' Home.....	260,756 68	4,457 28	265,213 96	260,813 69	137,352 71	398,166 40
Village for Epileptics.....	127,433 80	41,727 13	169,160 93	127,723 83	174,368 36	302,092 19
Total Care of Defectives and Dependents.....	\$2,630,283 18	\$381,495 10	\$3,011,778 28	\$2,527,401 46	\$859,572 56	\$3,386,974 02
Correctional—						
Board of Pardons.....	\$4,718 96		\$4,718 96	\$6,947 48		\$6,947 48
Indiana State Prison.....	228,866 87	\$1,053 53	229,920 40	317,176 87	\$17,721 80	334,898 67
Indiana Reformatory.....	290,537 22	17,332 68	307,869 90	311,838 59	8,385 72	320,224 31
Indiana State Farm.....	150,043 90	4,077 29	154,121 19	171,260 71	14,469 77	185,730 48
Indiana Woman's Prison.....	39,282 11	298 84	39,580 95	36,800 09	232 52	37,032 61
Indiana Boys' School.....	157,185 23	8,708 53	165,893 76	148,562 89	24,221 19	172,784 08
Indiana Girls School.....	124,486 06	4,074 67	128,560 73	118,299 68	12,527 89	130,827 57
Total Correctional.....	\$995,120 35	\$35,545 44	\$1,030,665 79	\$1,110,886 31	\$77,558 89	\$1,188,445 20
Conservation—						
Department of Conservation.....	\$68,648 09	\$26,128 48	\$94,776 57	\$75,558 02	\$81,365 65	\$156,923 67
Gas Wells.....	3,632 00		3,632 00	1,800 00		1,800 00
Fish and Game.....	98,639 53	13,030 17	111,669 70	106,258 79	\$23,804 77	130,063 56
Total Conservation.....	\$170,919 62	\$39,158 65	\$210,078 27	\$183,616 81	\$105,170 42	\$288,787 23
Examining and Licensing—						
Board of Accounts (Regular).....	\$33,416 48		\$33,416 48	\$26,129 19		\$26,129 19
Board of Accounts (Budget).....	1,827 19		1,827 19	5,813 24		5,813 24
Board of Medical Registration.....	5,213 19		5,213 19	4,928 58		4,928 58
Board of Optometry.....	1,151 39		1,151 39	1,318 88		1,318 88
Board of Pharmacy (Regular).....	7,470 75		7,470 75	5,393 04		5,393 04
Board of Pharmacy (Narcotics).....	4,996 80		4,996 80	4,426 85		4,426 85
Board of Registration of Nurses.....	2,978 49		2,978 49	5,702 55		5,702 55
Banking Department.....	57,483 97		57,483 97	59,531 04		59,531 04
Board of Registration Engineers and Surveyors.....				13,853 01		13,853 01
Total Examining and Licensing.....	\$114,538 26		\$114,538 26	\$127,096 38		\$127,096 38

SUMMARY OF BUDGETS FILED AND RECOMMENDED BY THE STATE EXAMINER—Continued.

	Expenditures 1920-1921			Expenditures 1921-1922		
	Expense of Operation	Capital Outlays	Total	Expense of Operation	Capital Outlays	Total
General—						
Battle Flag Commission.....	\$730 57		\$730 57	\$1,891 58		\$1,891 58
Board of Industrial Aid to Blind.....	71,034 19	\$330 24	71,364 43	131,496 22	\$4,423 38	135,919 60
Grand Army of the Republic.....	2,369 78		2,369 78	2,498 30		2,498 30
Nancy Hanks Lincoln Burial Ground.....	479 96		479 96	999 95		999 95
State Probation Officer.....	2,059 31	362 95	2,422 26	6,704 36		6,704 36
Soldiers' and Sailors' Monument.....	16,642 48		16,642 48	17,368 93		17,368 93
Superintendent of Buildings and Grounds.....	86,643 15		86,643 15	88,086 35		88,086 35
Total General.....	\$179,959 44	\$693 19	\$180,652 63	\$249,045 69	\$4,423 38	\$253,469 07
Total General and Benevolent Funds.....	\$6 026 822 84	\$539,043 49	\$6,565,866 33	\$6,289,501 14	\$1,221,019 46	\$7,510,520 60
Total Highway and Road Funds.....	\$4,833,533 30	\$3,477,312 85	\$8,310,845 15	\$4,126,741 66	\$2,541,771 44	\$6,668,513 10
Educational Institutions—						
Indiana University.....	\$1,159,903 72	\$72,783 27	\$1,232,686 99	\$1,523,496 81	\$165,387 99	\$1,688,884 80
Purdue University.....	1,543,569 54	125,697 58	1,669,267 12	1,671,553 19	364 209 01	2,035,762 20
State Normal.....	362 833 69	63 822 94	426 656 63	445 119 32	74,951 35	520,070 67
Total Educational.....	\$3,066,306 95	\$262,303 79	\$3,328,610 74	\$3,640,169 32	\$604,548 35	\$4,244,717 67
Vocational Education.....	\$300,687 40	\$305 50	\$300,992 90	\$202,532 80	\$10 90	\$202,543 70

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SUMMARY OF BUDGETS FILED AND RECOMMENDED BY THE STATE EXAMINER—Continued.

	Requests 1923-1924			Requests 1924-1925		
	Expense of Operation	Capital Outlay	Total	Expense of Operation	Capital Outlays	Total
JUDICIARY DEPARTMENT						
Appellate Court.....	\$61,300 00		\$61,300 00	\$61,300 00		\$61,300 00
Supreme Court.....	58,900 00		58,900 00	58,900 00		58,900 00
Clerk, Supreme and Appellate Courts.....	15,330 00		15,330 00	15,300 00		15,300 00
Reporter Supreme and Appellate Courts.....	13,600 00		13,600 00	13,600 00		13,600 00
Superior, Circuit, Criminal and Probate Courts.....	425,300 00		425,300 00	425,300 00		425,300 00
Total Judiciary.....	\$574,430 00		\$574,430 00	\$574,430 00		\$574,430 00
EXECUTIVE DEPARTMENT						
Governor's Office.....	\$58,000 00	\$500,000 00	\$558,000 00	\$58,000 00		\$58,000 00
Administrative—						
Attorney General.....	\$49,506 93		\$49,506 93	\$48,550 80		\$48,550 80
Bureau of Public Printing.....	69,930 00		69,930 00	69,830 00		69,830 00
Auditor of State.....	20,710 00	90 00	20,800 00	20,710 00	90 00	20,800 00
Secretary of State.....	17,360 00	40 00	17,400 00	17,360 00	40 00	17,400 00
Treasurer of State.....	14,600 00		14,600 00	14,600 00		14,600 00
Printing and Distribution of Acts.....	32,140 00		32,140 00	32,140 00		32,140 00
Total Administrative.....	\$204,246 93	\$130 00	\$204,376 93	\$203,190 80	\$130 00	\$203,320 80
Regulative—						
Board of Tax Commissioners.....	\$5,180 00	2,000 00	\$7,180 00	\$5,780 00	2,000 00	\$7,780 00
Board of Health.....	264,500 00		264,500 00	257,500 00		257,500 00
Fire Marshal.....	74,859 00		74,859 00	74,859 00		74,859 00
Industrial Board.....	112,000 00		112,000 00	112,000 00		112,000 00
Insurance Department.....	77,615 00	1,750 00	79,365 00	75,744 15	1,750 00	77,494 15
Public Service Commission.....	198,024 92	1,000 00	199,024 92	198,674 92	1,000 00	199,674 92
Free Employment Service.....	30,321 85		30,321 85	30,321 85		30,321 85
Securities Commission.....	23,265 00	700 00	23,965 00	23,265 00	700 00	23,965 00
Total Regulative.....	\$865,765 77	\$5,450 00	\$871,215 77	\$858,144 92	\$5,450 00	\$863,594 92
Military—						
Adjutant General and Militia.....	\$251,310 00		\$251,310 00	\$251,310 00		\$251,310 00

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SUMMARY OF BUDGETS FILED AND RECOMMENDED BY THE STATE EXAMINER—Continued.

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	Requests 1923-1924			Requests 1924-1925		
	Expense of Operation	Capital Outlay	Total	Expense of Operation	Capital Outlays	Total
Educational—						
Public Instruction—						
Administration.....	\$15,310 00	\$500 00	\$15,810 00	\$15,335 00	\$500 00	\$15,835 00
Teachers' Training.....	10,650 00	200 00	10,850 00	10,650 00	200 00	10,850 00
School Inspection.....	14,180 00	200 00	14,380 00	14,160 00	200 00	14,360 00
Board of Education.....	9,600 00	200 00	9,800 00	9,600 00	200 00	9,800 00
Attendance.....	5,215 00	150 00	5,365 00	5,215 00	150 00	5,365 00
Rehabilitation.....	19,940 00	100 00	20,040 00	20,490 00	100 00	20,590 00
School for the Deaf.....	137,250 29	14,722 48	151,972 77	137,510 29	4,422 48	141,932 77
School for the Blind.....	70,922 85		70,922 85	70,917 85		70,917 85
State Library.....	36,210 00	18,800 00	55,010 00	36,210 00	12,300 00	48,510 00
Legislative Reference Bureau.....	10,815 00	375 00	11,190 00	12,435 00	375 00	12,810 00
Governor's Year Book.....	20,000 00		20,000 00	20,000 00		20,000 00
Public Library Commission.....	19,150 00	2,100 00	21,250 00	19,150 00	2,100 00	21,250 00
Historical Commission.....	21,275 99		21,275 99	21,029 24		21,029 24
Total Educational.....	\$390,519 13	\$37,347 48	\$427,866 61	\$398,702 38	\$20,547 48	\$419,249 86
Public Improvements—						
Highway Commission.....	\$5,588,000 00	\$4,977,000 00	\$10,565,000 00	\$5,870,000 00	\$5,755,000 00	\$11,625,000 00
Road Fund.....	264,055 00	1,000 00	265,055 00	303,595 00	1,500 00	305,095 00
Total Public Improvements.....	\$5,852,055 00	\$4,978,000 00	\$10,830,055 00	\$6,173,595 00	\$5,756,500 00	\$11,930,095 00
Agricultural—						
Horticultural Society.....	\$3,000 00		\$3,000 00	\$3,000 00		\$3,000 00
Live Stock Sanitary Board.....	359,230 00	500 00	359,730 00	361,130 00	700 00	361,830 00
Corn Growers' Association.....	1,000 00		1,000 00	1,000 00		1,000 00
Stock Breeders' Association.....	500 00		500 00	500 00		500 00
Co-operative Crop Reporting.....	2,600 00		2,600 00	2,600 00		2,600 00
Total Agricultural.....	\$366,330 00	\$500 00	\$366,830 00	\$368,230 00	\$700 00	\$368,930 00

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Care of Defective Dependents—	\$64,300 00	\$200 00	\$64,500 00	\$64,300 00	\$200 00	\$64,500 00
Board of State Charities.....	581,279 00	45,975 00	627,254 00	585,652 00	46,375 00	632,027 00
Central Hospital for Insane.....	277,806 75	245,750 00	523,556 75	278,246 75	22,200 00	300,446 75
Eastern Hospital for Insane.....	298,140 78	37,380 00	335,520 78	301,460 78	9,865 00	311,325 78
Northern Hospital for Insane.....	190,470 00	13,972 00	204,442 00	190,470 00	13,972 00	204,442 00
Southern Hospital for Insane.....	348,077 00	299,000 00	647,077 00	348,077 00	16,000 00	364,077 00
Southeastern Hospital for Insane.....	146,010 00	237,966 00	383,976 00	145,870 00	113,795 00	261,665 00
Farm Colony for Feeble Minded.....	321,810 00	252,050 00	573,860 00	321,810 00	30,050 00	351,860 00
School for Feeble Minded Youth.....	154,400 00	847,000 00	1,001,400 00	154,400 00		154,400 00
Tuberculosis Hospital.....	147,552 60	10,500 00	158,052 60	147,552 60	10,500 00	158,052 60
Soldiers' and Sailors' Orphans' Home.....	360,200 00	217,000 00	577,200 00	360,200 00		360,200 00
Soldiers' Home.....	218,449 48	49,330 52	267,780 00	219,574 48	24,725 52	244,300 00
Village for Epileptics.....						
Total Care of Defectives and Dependents.....	\$3,108,495 61	\$2,256,123 52	\$5,364,619 13	\$3,117,613 61	\$289,680 52	\$3,407,294 13
Correctional—						
Board of Pardons.....	\$6,947 48		\$6,947 48	\$6,947 48		\$6,947 48
Indiana State Prison.....	317,176 87	\$134,023 20	451,200 07	317,176 87	\$7,347 60	324,524 47
Indiana Reformatory.....	297,422 50	4,200 00	301,622 50	297,422 50	4,200 00	301,622 50
Indiana State Farm.....	194,289 00	130,485 00	324,774 00	195,009 00	10,625 00	205,634 00
Indiana Woman's Prison.....	39,650 00	1,000 00	40,650 00	39,650 00	1,000 00	40,650 00
Indiana Boys' School.....	199,535 00	97,600 00	297,135 00	187,085 00	13,450 00	200,535 00
Indiana Girls' School.....	127,289 41	121,650 00	248,939 41	121,352 57	8,350 00	129,702 57
Total Correctional.....	\$1,182,310 26	\$488,958 20	\$1,671,268 46	\$1,164,643 42	\$44,972 60	\$1,209,616 02
Conservation—						
Department of Conservation.....	\$102,689 00	\$32,450 00	\$135,139 00	\$104,549 00	\$31,975 00	\$136,524 00
Gas Wells.....	1,800 00		1,800 00	1,800 00		1,800 00
Fish and Game.....						
Total Conservation.....	\$104,489 00	\$32,450 00	\$136,939 00	\$106,349 00	\$31,975 00	\$138,324 00
Examining and Licensing—						
Board of Accounts.....	\$33,100 00		\$33,100 00	\$33,100 00		\$33,100 00
Board of Medical Registration.....	7,800 00		7,800 00	7,800 00		7,800 00
Board of Medical Registration.....	7,153 28		7,153 28	7,153 28		7,153 28
Board of Optometry.....	1,200 00		1,200 00	1,200 00		1,200 00
Board of Pharmacy.....	6,500 00		6,500 00	6,500 00		6,500 00
Board of Pharmacy.....	5,000 00		5,000 00	5,000 00		5,000 00
Board of Registration of Nurses.....	7,580 00		7,580 00	5,180 00		5,180 00
Banking Department.....	77,800 00		77,800 00	77,800 00		77,800 00
Board of Registration Engineers and Surveyors.....	7,440 00		7,440 00	5,080 00		5,080 00
Total Examining and Licensing.....	\$153,573 28		\$153,573 28	\$148,813 28		\$148,813 28

SUMMARY OF BUDGETS FILED AND RECOMMENDED BY THE STATE EXAMINER—Continued.

	Requests 1923-1924			Requests 1924-1925		
	Expense of Operation	Capital Outlay	Total	Expense of Operation	Capital Outlays	Total
General—						
Battle Flag Commission.....	\$3,000 00		\$3,000 00	\$3,000 00		\$3,000 00
Board of Industrial Aid to Blind.....	12,500 00		12,500 00	12,500 00		12,500 00
Grand Army of the Republic.....	2,500 00		2,500 00	2,500 00		2,500 00
Nancy Hanks Lincoln Burial Ground.....	2,400 00		2,400 00	2,400 00		2,400 00
State Probation Officer.....	8,000 00		8,000 00	8,000 00		8,000 00
Soldiers' and Sailors' Monument.....	18,000 00		18,000 00	18,000 00		18,000 00
Superintendent of Buildings.....	92,900 00		92,900 00	91,900 00		91,900 00
Total General.....	\$139,300 00		\$139,300 00	\$138,300 00		\$138,300 00
Total General and Benevolent Funds.....	\$7,398,769 98	\$3,320,959 20	\$10,719,729 18	\$7,387,727 41	\$393 00	\$7,781,183 01
Total Highway and Road Funds.....	\$5,852,055 00	\$4,978,000 00	\$10,830,055 00	\$6,173,595 00	\$5,756,500 00	\$11,930,095 00
Educational Institutions—						
Indiana University.....	\$1,290,508 00	\$191,926 65	\$1,482,434 65	\$1,368,708 30	\$131,612 00	\$1,500,320 30
Purdue University.....	1,807,919 59	167,430 00	1,975,349 59	1,807,919 59	167,430 00	1,975,349 59
State Normal.....	518,810 50	331,549 50	850,360 00	528,760 00	83,800 00	612,560 00
Total Educational.....	\$3,617,238 09	\$690,906 15	\$4,308,144 24	\$3,705,387 89	\$382,842 00	\$4,088,229 89
Vocational Education.....	\$421,780 94	\$200 00	\$421,980 94	\$473,499 05	\$200 00	\$473,699 05

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SUMMARY OF BUDGETS FILED AND RECOMMENDED BY THE STATE EXAMINER—Continued.

	State Examiner's Recommendation 1923-1924			State Examiner's Recommendation 1924-1925		
	Expense of Operation	Capital Outlay	Total	Expense of Operation	Capital Outlay	Total
JUDICIARY DEPARTMENT						
Appellate Court.....	\$46,400 00		\$46,400 00	\$46,400 00		\$46,400 00
Supreme Court.....	45,400 00		45,400 00	45,400 00		45,400 00
Clerk, Supreme and Appellate Courts.....	13,190 00		13,190 00	13,430 00		13,430 00
Reporter Supreme and Appellate Courts.....	10,600 00		10,600 00	10,600 00		10,600 00
Superior, Circuit, Criminal and Probate Courts.....	425,300 00		425,300 00	425,300 00		425,300 00
Total Judiciary.....	\$540,890 00		\$540,890 00	\$541,130 00		\$541,130 00
EXECUTIVE DEPARTMENT						
Governor's Office.....	\$58,000 00	\$250,000 00	\$308,000 00	\$58,000 00	\$250,000 00	\$308,000 00
Administrative—						
Attorney General.....	\$36,310 00		\$36,310 00	\$36,430 00		\$36,430 00
Bureau of Public Printing.....	54,900 00		54,900 00	54,800 00		54,800 00
Auditor of State.....	20,182 50	\$67 50	20,250 00	20,182 50	\$67 50	20,250 00
Secretary of State.....	16,610 00	40 00	16,650 00	16,610 00	40 00	16,650 00
Treasurer of State.....	11,900 00		11,900 00	11,900 00		11,900 00
Printing and Distribution of Acts.....				31,140 00		31,140 00
Total Administrative.....	\$139,902 50	\$107 50	\$140,010 00	\$171,062 50	\$107 50	\$171,170 00
Regulative—						
Board of Tax Commissioners.....	\$74,250 00	\$1,000 00	\$75,250 00	\$74,250 00	\$1,000 00	\$75,250 00
Board of Health.....	170,000 00		170,000 00	170,000 00		170,000 00
Fire Marshal.....	60,000 00		60,000 00	60,000 00		60,000 00
Industrial Board.....	100,000 00		100,000 00	100,000 00		100,000 00
Insurance Department.....	64,677 50	1,000 00	65,677 50	62,806 65	1,000 00	63,806 65
Public Service Commission.....	125 000 00		125 000 00	125,000 00		125,000 00
Free Employment Service.....						
Securities Commission.....	19,600 00	400 00	20,000 00	19,600 00	400 00	20,000 00
Total Regulative.....	\$613,527 50	\$2,400 00	\$615,927 50	\$611,656 65	\$2,400 00	\$614,056 65
Military—						
Adjutant General and Militia.....	\$194,000 00		\$194,000 00	\$194,000 00		\$194,000 00

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SUMMARY OF BUDGETS FILED AND RECOMMENDED BY THE STATE EXAMINER—Continued.

	State Examiner's Recommendation 1923-1924			State Examiner's Recommendation 1924-1925		
	Expense of Operation	Capital Outlay	Total	Expense of Operation	Capital Outlay	Total
Educational—						
Public Instruction—						
Administration.....	\$14,500 00	\$250 00	\$14,750 00	\$14,500 00	\$250 00	\$14,750 00
Teachers' Training.....	8,900 00	200 00	9,100 00	8,900 00	200 00	9,100 00
School Inspection.....	10,000 00	200 00	10,200 00	10,000 00	200 00	10,200 00
Board of Education.....	8,900 00	100 00	9,000 00	8,900 00	100 00	9,000 00
Attendance.....	4,800 00	150 00	4,950 00	4,800 00	150 00	4,950 00
Rehabilitation.....						
School for the Deaf.....	137,250 29	10,322 48	147,572 77	137,510 29	4,422 48	141,932 77
School for the Blind.....	70,922 85		70,922 85	70,917 85		70,917 85
State Library.....	32,450 00	15,800 00	48,250 00	32,450 00	12,000 00	44,450 00
Legislative Reference Bureau.....	10,815 00	375 00	11,190 00	12,435 00	375 00	12,810 00
Governor's Year Book.....	15,000 00		15,000 00	15,000 00		15,000 00
Public Library Commission.....	18,200 00	1,200 00	19,400 00	18,200 00	1,200 00	19,400 00
Historical Commission.....						
Total Educational.....	\$331,738 14	\$28,597 48	\$360,335 62	\$333,613 14	\$18,897 48	\$352,510 62
Public Improvements—						
Highway Commission.....	\$3,000,000 00	\$2,250,000 00	\$5,250,000 00	\$3,000,000 00	\$2,250,000 00	\$5,250,000 00
Road Fund.....	234,185 00	1,000 00	235,185 00	239,185 00	1,000 00	240,185 00
Total Public Improvements.....	\$3,234,185 00	\$2,251,000 00	\$5,485,185 00	\$3,239,185 00	\$2,251,000 00	\$5,490,185 00
Agricultural—						
Horticultural Society.....	\$3,000 00		\$3,000 00	\$3,000 00		\$3,000 00
Live Stock Sanitary Board.....	179,500 00	\$500 00	180,000 00	179,500 00	\$500 00	180,000 00
Corn Growers' Association.....	1,000 00		1,000 00	1,000 00		1,000 00
Stock Breeders' Association.....	500 00		500 00	500 00		500 00
Co-operative Crop Reporting.....	2,090 00	60 00	2,150 00	2,090 00	60 00	2,150 00
Total Agricultural.....	\$186,090 00	\$560 00	\$186,650 00	\$186,090 00	\$560 00	\$186,650 00

Care of Defectives and Dependents—	\$42,900 00	\$200 00	\$43,100 00	\$42,900 00	\$200 00	\$43,100 00
Board of State Charities.....	525,200 00	32,500 00	557,700 00	525,200 00	32,500 00	557,700 00
Central Hospital for Insane.....	250,664 75	156,000 00	406,664 75	250,664 75	16,000 00	266,664 75
Eastern Hospital for Insane.....	284,184 33	37,380 00	321,564 33	283,918 33	9,865 00	293,783 33
Northern Hospital for Insane.....	150,929 00	13,000 00	163,929 00	150,929 00	13,000 00	163,929 00
Southern Hospital for Insane.....	314,600 00	54,000 00	368,600 00	314,600 00	17,000 00	331,600 00
Southeastern Hospital for Insane.....	82,800 00	28,500 00	111,300 00	82,800 00	15,000 00	97,800 00
Farm Colony for Feeble Minded.....	267,400 00	84,050 00	351,450 00	267,400 00	20,550 00	287,950 00
School for Feeble Minded Youth.....	137,000 00	13,000 00	150,000 00	137,000 00	11,000 00	148,000 00
Tuberculosis Hospital.....	140,900 00	9,050 00	149,950 00	140,900 00	7,000 00	147,900 00
Soldiers' and Sailors' Orphans' Home.....	322,400 00	15,000 00	337,400 00	322,400 00		322,400 00
Soldiers' Home.....	208,900 00	27,000 00	235,900 00	208,900 00	26,000 00	234,900 00
Village for Epileptics.....						
Total Care of Defectives and Dependents.....	\$2,727,878 08	\$469,680 00	\$3,197,558 08	\$2,727,612 08	\$168,115 00	\$2,895,727 08
Correctional—						
Board of Pardons.....	\$6,885 00		\$6,885 00	\$6,885 00		\$6,885 00
Indiana State Prison.....	317,176 87	\$24,023 20	341,200 07	317,176 87	\$17,347 60	334,524 47
Indiana Reformatory.....	297,422 50	4,200 00	301,622 50	297,422 50	4,200 00	301,622 50
Indiana State Farm.....	165,075 00	103,225 00	268,300 00	165,075 00	10,625 00	175,700 00
Indiana Woman's Prison.....	37,000 00	500 00	37,500 00	37,000 00	500 00	37,500 00
Indiana Boys' School.....	154,325 00	40,100 00	195,025 00	154,925 00	11,750 00	166,675 00
Indiana Girls' School.....	113,212 50	7,850 00	121,062 50	108,775 66	7,850 00	116,625 66
Total Correctional.....	\$1,091,696 87	\$179,898 20	\$1,271,595 07	\$1,087,260 03	\$52,272 60	\$1,139,532 63
Conservation—						
Department of Conservation.....	\$66,614 00	\$15,950 00	\$82,564 00	\$66,614 00	\$13,975 00	\$80,589 00
Gas Wells.....	1,800 00		1,800 00	1,800 00		1,800 00
Fish and Game.....	100,000 00		100,000 00	100,000 00		100,000 00
Total Conservation.....	\$168,414 00	\$15,950 00	\$184,364 00	\$168,414 00	\$13,975 00	\$182,389 00
Examining and Licensing—						
Board of Accounts { Regular.....	\$33,100 00		\$33,100 00	\$33,100 00		\$33,100 00
Budget.....	7,800 00		7,800 00	7,800 00		7,800 00
Board of Medical Registration.....	5,000 00		5,000 00	5,000 00		5,000 00
Board of Optometry.....	1,200 00		1,200 00	1,200 00		1,200 00
Board of Pharmacy { Regular.....	6,500 00		6,500 00	6,500 00		6,500 00
Narcotics.....	5,000 00		5,000 00	5,000 00		5,000 00
Board of Registration of Nurses.....	4,000 00		4,000 00	4,000 00		4,000 00
Banking Department.....	68,900 00		68,900 00	68,900 00		68,900 00
Board of Registration Engineers and Surveyors.....	7,440 00		7,440 00	5,080 00		5,080 00
Total Examining and Licensing.....	\$138,940 00		\$138,940 00	\$136,580 00		\$136,580 00

SUMMARY OF BUDGETS FILED AND RECOMMENDED BY THE STATE EXAMINER—Continued.

	State Examiner's Recommendation 1923-1924			State Examiner's Recommendation 1924-1925		
	Expense of Operation	Capital Outlay	Total	Expense of Operation	Capital Outlay	Total
General—						
Battle Flag Commission.....	\$3,000 00		\$3,000 00	\$3,000 00		\$3,000 00
Board of Industrial Aid to Blind.....	5,000 00		5,000 00	5,000 00		5,000 00
Grand Army of the Republic.....	2,500 00		2,500 00	2,500 00		2,500 00
Nancy Hanks Lincoln Burial Ground.....	2,400 00		2,400 00	2,400 00		2,400 00
State Probation Officer.....						
Soldiers' and Sailors' Monument.....	18,000 00		18,000 00	18,000 00		18,000 00
Superintendent of Buildings.....	75,000 00		75,000 00	75,000 00		75,000 00
Total General.....	\$105,900 00		\$105,900 00	\$105,900 00		\$105,900 00
Total General and Benevolent Funds.....	\$6,296,977 09	\$947,193 18	\$7,244,170 27	\$6,321,318 40	\$506,327 58	\$6,827,645 98
Total Highway and Road Funds.....	\$3,234,185 00	\$2,251,000 00	\$5,485,185 00	\$3,239,185 00	\$2,251,000 00	\$5,490,185 00
Educational—						
Indiana University.....	The State Educational Institutions are provided for by special tax levy.					
Purdue University.....						
State Normal.....						

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SUMMARY OF BUDGETS FILED AND RECOMMENDED BY THE STATE EXAMINER—Continued.

	Regular Appropriations for 1923-1924	Specific Appropriations for 1923-1924	Total	
JUDICIARY DEPARTMENT				
Appellate Court.....	\$46,400 00	\$500 00	\$46,900 00	
Supreme Court.....	44,900 00		44,900 00	
Clerk, Supreme and Appellate Courts.....	13,050 00		13,050 00	
Reporter Supreme and Appellate Courts.....	10,600 00		10,600 00	
Superior, Circuit, Criminal and Probate Courts.....	339,000 00		339,000 00	
EXECUTIVE DEPARTMENT				
Governor's Office.....	\$78,900 00	\$150,000 00	\$228,900 00	
Administrative—				
Attorney General.....	\$40,250 00		\$40,250 00	
Bureau of Public Printing.....	76,300 00		76,300 00	
Auditor of State.....	20,800 00		20,800 00	
Secretary of State.....	15,950 00	\$2,063 83	18,013 83	
Treasurer of State.....	11,900 00	300 00	12,200 00	
Printing and Distribution of Acts.....	Statutory			
Regulative—				
Board of Tax Commissioners.....	Statutory			
Board of Health.....	\$188,300 00	\$15,000 00	\$203,300 00	
Fire Marshal.....	55,000 00		55,000 00	
Industrial Board.....	112,000 00		112,000 00	
Insurance Department.....	55,300 00		55,300 00	
Public Service Commission.....	169,150 00		169,150 00	
Free Employment Service.....	38,000 00		38,000 00	
Securities Commission.....	Specific Fund	1921-254.		
Military—				
Adjutant General and Militia.....	\$214,350 00		\$214,350 00	

Fees added.

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SUMMARY OF BUDGETS FILED AND RECOMMENDED BY THE STATE EXAMINER—Continued.

	Regular Appropriations for 1923-1924	Specific Appropriations for 1923-1924	Total	
Educational—				
Public Instruction—				
Administration.....	\$20,400 00			
Teachers' Training.....	Statutory			
School Inspection.....	Statutory			Acts 1921—P. 513.
Board of Education.....	Statutory			
Attendance.....	Statutory			
Rehabilitation.....	Statutory			Acts 1921—P. 549.
School for the Deaf.....	\$132,900 00	\$6,000 00	138,900 00	
School for the Blind.....	64,000 00	4,000 00	68,000 00	Per capita \$300.00 over—106.
State Library.....	35,000 00	5,000 00	40,000 00	
Legislative Reference Bureau.....	12,000 00		12,000 00	Acts 1919—P. 85. Annual.
Governor's Year Book.....	20,000 00		20,000 00	Acts 1917—P. 65. Annual.
Public Library Commission.....	21,250 00		21,250 00	
Historical Commission.....	15,000 00	3,750 00	18,750 00	
Public Improvements—				
Highway Commission.....	Statutory			Acts 1919—P. 136. Specific Fund
Road Fund.....	Statutory			Acts 1919—P. 136.
Agricultural—				
Horticultural Society.....	3,000 00		3,000 00	
Live Stock Sanitary Board.....	185,000 00		185,000 00	
Corn Growers' Association.....	1,000 00		1,000 00	
Stock Breeders' Association.....	500 00		500 00	
Co-operative Crop Reporting.....	2,150 00		2,150 00	
Care of Defective Dependents—				
Board of State Charities.....	\$46,500 00		\$46,500 00	
Central Hospital for Insane.....	605,000 00	\$217,000 00	822,000 00	
Eastern Hospital for Insane.....	260,000 00	36,500 00	296,500 00	\$250 per capita over 900.
Northern Hospital for Insane.....	302,000 00	20,000 00	322,000 00	\$200 per capita over 1000.
Southern Hospital for Insane.....	193,000 00	57,500 00	250,500 00	\$200 per capita over 790.
Southeastern Hospital for Insane.....	320,500 00	23,500 00	344,000 00	\$250 per capita over 1200.
Farm Colony for Feeble Minded.....	57,500 00	63,500 00	121,000 00	\$200 per capita over 200.
School for Feeble Minded Youth.....	315,000 00	61,000 00	376,000 00	
Tuberculosis Hospital.....	96,000 00	79,525 00	175,525 00	\$850 per capita over 100.
Soldiers' and Sailors' Orphans' Home.....	151,700 00	7,600 00	159,300 00	\$350 per capita over 300
Soldiers' Home.....	20,000 00	103,160 00	123,160 00	\$24 per month for each member, officer or employee.
Village for Epileptics.....	137,000 00	218,100 00	355,100 00	\$300 per capita over 373
Correctional—				
Board of Pardons.....	\$150 00		\$150 00	Per diem and expense Statutory, Acts 1921—P. 187.
Indiana State Prison.....	229,500 00	\$28,874 00	258,374 00	\$208 per capita over 881.
Indiana Reformatory.....	272,000 00	160,750 00	432,750 00	\$200 per capita over 700.
Indiana State Farm.....	78,000 00	26,000 00	104,000 00	\$120 per capita over 400.
Indiana Women's Prison.....	37,000 00	2,500 00	39,500 00	
Indiana Boys' School.....	152,500 00	16,875 00	169,375 00	\$200 per capita over 367.
Indiana Girls' School.....	129,000 00	16,725 00	145,725 00	
Conservation—				
Department of Conservation.....	\$110,000 00		\$110,000 00	
Gas Wells.....	Statutory			
Fish and Game.....	Statutory			
Examining and Licensing—				
Board of Accounts.....	\$31,700 00		31,700 00	And per diem and expense of Examiners on State work.
Board of Embalmers.....	Statutory			
Board of Medical Registration.....	Statutory			
Board of Optometry.....	Statutory			
Board of Pharmacy.....	5,000 00		5,000 00	
Board of Registration of Nurses.....	Statutory			
Banking Department.....	66,600 00		66,600 00	
Board of Registration Engineers and Surveyors.....	Statutory			
General—				
Battle Flag Commission.....	\$3,000 00		3,000 00	
Board of Industrial Aid to Blind.....	10,000 00	\$6,000 00	16,000 00	An additional \$10,000 is a Statutory Rotary Fund.
Grand Army of the Republic.....	2,500 00		2,500 00	
Nancy Hanks Lincoln Burial Ground.....	1,800 00		1,800 00	
State Probation Officer.....	8,000 00		8,000 00	
Soldiers' and Sailors' Monument.....	18,000 00	2,000 00	20,000 00	
Superintendent of Buildings.....	78,100 00		78,100 00	
Educational Institutions—				
Indiana University.....	Special Tax Levy.			
Purdue University.....				
State Normal.....				
Vocational Education.....				

INDIANA REFORMATORY (New Structure)

Pendleton

In view of the fact that the State of Indiana is at present engaged in the building of an entirely new institution at Pendleton, Indiana, to take the place of the Indiana Reformatory now at Jeffersonville, Indiana, and the building program is extensive and under the management of the present board of trustees and superintendent of said institution, we believe the report on said building and the recommendations of the committee, if any, should be separate from the usual and ordinary requirements of our existing institutions and will therefore be embodied in a supplemental report to be submitted to the Governor later.

In closing this, the first budget report of Indiana, the State Examiner and the Budget Clerk, Mr. E. D. Farmer, desire to give public expression to their increased regard and respect for the Governor of the State, the boards of trustees, superintendents of our state institutions and the officers elective and appointive in whose charge the various departments of our state government have been entrusted.

They have been exceptionally faithful and diligent in co-operating with the budget department. The budget is an innovation in Indiana and in their desire to comply strictly with its detailed requirements, they have been delayed far beyond the day fixed by the General Assembly for the filing of their reports with the Budget Department. In succeeding periods this ought not and probably will not occur.

The budget law of Indiana is not perfect but it far surpasses the old method in its material requirements.

The members of the General Assembly and the taxpayers of Indiana are entitled to know—in detail—how and for what their taxes have been expended and the purposes for which new burdens are requested or imposed, not in a general way but in such detail that they may approve or disapprove such expenditures by the items outlined in our budget classification.

Public business ought to be conducted with the same degree of economy and efficiency as the most prosperous and substantial private business and this ought to be and soon must be the goal of each and every department of the state government of Indiana.

There is herewith submitted for your approval or amendment the "Budget Bill" provided for in Section 4, Chapter 149, Acts 1921.

In the preparation of this bill we have embodied the recommendations of the entire committee if unanimous, and in case of division in the committee the bill will contain the recommendations in which the State Examiner concurs; except in the case of the executive department we have embodied the requests of the Governor as submitted to the Budget Department and the committee.

All of which is most respectfully submitted for approval or amendment and transmission to the Seventy-third General Assembly.

JESSE E. ESCHBACH,
Budget Examiner.

E. D. FARMER,
Budget Clerk.

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